

Grantee: Fort Worth, TX

Grant: P-21-FW-48-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-21-FW-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Fort Worth, TX	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$27,472,000.00	Grant Status: Active	QPR Contact: Sharon Burkley
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$27,472,000.00

Disasters:

Declaration Number
FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$7,956,600.00
B-21-MF-48-0004	\$0.00	\$4,811,844.00
B-22-MF-48-0004	\$0.00	\$3,144,756.00
Total Budget	\$0.00	\$7,956,600.00
B-21-MF-48-0004	\$0.00	\$4,811,844.00
B-22-MF-48-0004	\$0.00	\$3,144,756.00
Total Obligated	\$0.00	\$4,373,600.00
B-21-MF-48-0004	\$0.00	\$2,644,985.00
B-22-MF-48-0004	\$0.00	\$1,728,615.00
Total Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	(\$4,189.43)	(\$4,189.43)
B-21-MF-48-0004	(\$4,189.43)	(\$4,189.43)
B-22-MF-48-0004	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Fort Worth, Texas	-\$ 4,189.43	-\$ 4,189.43

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0004	70.00%	100.00%	.00%
B-22-MF-48-0004	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0004	\$9,778,310.50	\$2,166,859.00	\$.00
B-22-MF-48-0004	\$6,390,569.50	\$1,416,141.00	\$.00
Limit on Public Services			
B-21-MF-48-0004	\$2,492,100.00	\$.00	\$.00
B-22-MF-48-0004	\$1,628,700.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0004	\$3,322,800.00	\$2,644,985.00	\$111,802.30
B-22-MF-48-0004	\$2,171,600.00	\$1,728,615.00	\$.00
Limit on Admin			
B-21-MF-48-0004	\$830,700.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$542,900.00	\$542,900.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0004	\$16,614,000.00	\$4,811,844.00	\$.00
B-22-MF-48-0004	\$10,858,000.00	\$3,144,756.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0004	\$2,167,000.00	\$2,166,859.00	\$.00
B-22-MF-48-0004	\$.00	\$1,416,141.00	\$.00

Overall Progress Narrative:

During the past quarter, the City of Fort Worth continued developing the policies and procedures for the single family homeowner-occupied rehabilitation program, named Homeowners Assistance Repair and Rehabilitation Program (HARRP). In addition, staff created the Language Access Plan, Anti-Fraud, Waste, and Abuse policy, and began developing the intake application in Neighborly Software and the Uniform Relocation Act (URA) policy, and the Residential Anti-displacement and Relocation Assistance Plan (RARAP).

In the following quarter, we plan to submit the Action Plan substantial amendment for approval by Fort Worth City Council along with a Public Hearing, expected to be completed in December 2024. This will include proposed changes to the program design for single family housing, removal of Infrastructure, and adding line item budget for Planning. Staff plans to finalize the HARRP, RARAP, and URA policies and develop and finalize the Mitigation policy.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
105152-991901, CDBG-DR Administration {105152-	\$0.00	\$1,373,600.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$542,900.00	\$0.00
105152-9919RC, CDBG-DR New Construction Multifamily	\$0.00	\$7,030,600.00	\$0.00
B-21-MF-48-0004	\$0.00	\$4,251,834.00	\$0.00
B-22-MF-48-0004	\$0.00	\$2,778,766.00	\$0.00
105152-9919RI, CDBG-DR Infrastructure {105152-9919RI}	\$0.00	\$1,484,800.00	\$0.00
B-21-MF-48-0004	\$0.00	\$897,949.00	\$0.00



B-22-MF-48-0004	\$0.00	\$586,851.00	\$0.00
105152-9919RM, CDBG-DR Mitigation {105152-9919RM}	\$0.00	\$3,583,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$2,166,859.00	\$0.00
B-22-MF-48-0004	\$0.00	\$1,416,141.00	\$0.00
105152-9919RP, CDBG-DR Planning {105152-9919RP}	\$0.00	\$3,000,000.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$1,814,285.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$1,185,715.00	\$0.00
105152-9919RR, CDBG-DR Housing Rehabilitation	\$0.00	\$11,000,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$6,652,373.00	\$0.00
B-22-MF-48-0004	\$0.00	\$4,347,627.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	(\$10,858,000.00)	\$0.00

Grantee Program Summary

Infrastructure Improvements

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 0.00

Narrative: During this quarter, no infrastructure improvements were undertaken. This program is pending review.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00

Narrative: During this reporting period, staff conducted initial meetings with Housing Development staff and Technical Assistance provider to assist with program development.

Single Family Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00

Narrative: During the reporting period, the City of Fort Worth continued developing the policies and procedures for the single family homeowner-occupied rehabilitation program, named Homeowners Assistance Repair and Rehabilitation Program (HARRP). In addition, staff created the Language Access Plan, Anti-Fraud, Waste, and Abuse policy, and began developing the intake application in Neighborly Software and the Uniform Relocation Act (URA) policy, and the Residential Anti-displacement and Relocation Assistance Plan (RARAP).

Mitigation Setaside



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 0.00

Narrative: During this quarter, no mitigation setaside activities were underway. This program is pending review.

Activities

Project # / 105152-991901 / CDBG-DR Administration {105152-



Grantee Activity Number: 001

Activity Title: CDBG-DR Administration

Activity Type:

Administration

Project Number:

105152-991901

Projected Start Date:

10/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Administration {105152-991901}

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Budget	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Obligated	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Funds Drawdown	\$0.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	(\$9,686.98)	(\$9,686.98)
City of Fort Worth, Texas	(\$9,686.98)	(\$9,686.98)
B-21-MF-48-0004	(\$9,686.98)	(\$9,686.98)
B-22-MF-48-0004	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Funds will be used for staff administering the CDBG-DR grant.

Location Description:

Administration work will be conducted in the city limits of Fort Worth, Texas. Staff will operate in the Neighborhood Services Administrative Office, 908 Monroe St., Fort Worth, Texas 76102.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 105152-9919RP / CDBG-DR Planning {105152-9919RP}



Grantee Activity Number: 002

Activity Title: CDBG-DR Planning

Activity Type:

Planning

Project Number:

105152-9919RP

Projected Start Date:

03/22/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Planning {105152-9919RP}

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
Total Budget	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
Total Funds Drawdown	\$0.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$5,497.55	\$5,497.55
City of Fort Worth, Texas	\$5,497.55	\$5,497.55
B-21-MF-48-0004	\$5,497.55	\$5,497.55
B-22-MF-48-0004	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Funds will be used for planning

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

