



So Safe | So Clean | So Green

# FY2024 Approved Budget

# SO SAFE

- Fort Worth Police Department Enhances Public Safety with 106 New Positions.
- Fort Worth Fire Department to add 76 new Fire positions.
- Crime Control and Prevention District (CCPD) will receive \$130.7 million supplemental funding to enhance crime control and community safety.
- The City has allocated \$4.2 million for potential transitional funding for MedStar.



# SO CLEAN

- The City aims to improve street maintenance and public safety with a \$250,000 investment for a one-year pilot program in data gathering of pavement and streetlight conditions.
- \$11.4 million will be invested towards noise reduction for Rivers Edge Neighborhood, near Perot Field Fort Worth Alliance Airport.
- Fort Worth's Transportation & Public Works Department will add a new concrete crew at a cost of \$1.96 million and Commercial Driver's License training for employees.





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- There is an increase in library funding, allocating \$226,566 for a new library branch in Council District 7; \$66,570 for initial costs for minor renovations and \$159,996 for ongoing costs for a leased space for a downtown library branch.;
- Fort Worth's plan to improve animal care, includes employment at shelters for workers facing employment barriers.
- The City increases the Neighborhood Improvement Program to \$8 million and allocates \$2 million to the Priority Home Repair Program, and increases support for homelessness initiatives.

# SO GREEN

- Fort Worth will use a budget of \$2.8 million to maintain and enhance green spaces across the city.
- City's growth spurs park expansion in FY2024 budget to meet escalating demand for green spaces.
- The City has allocated \$333,000 for landscaping, maintenance and litter abatement in high traffic areas and right of ways.



# SO CLEAN

- The Water Department budget totals \$574,843,877 and includes a \$2.18 monthly increase for typical residential water and wastewater customers.
- Fort Worth allocates \$550,000 to fund a Waterwheel Interceptor for removing floating litter from the Trinity River, in partnership with TRWD.
- Fort Worth's Stormwater division will allocate \$2.9 million to increase inspections and cleaning of culverts and drainage pipes.

