

Connecting People to Life

**Update for Fort Worth City Council
January 14, 2025**





VANPOOL



BUS



ON-DEMAND



BIKES



TEXRAIL



TRINITY RAILWAY EXPRESS



Mission & Vision

Mission

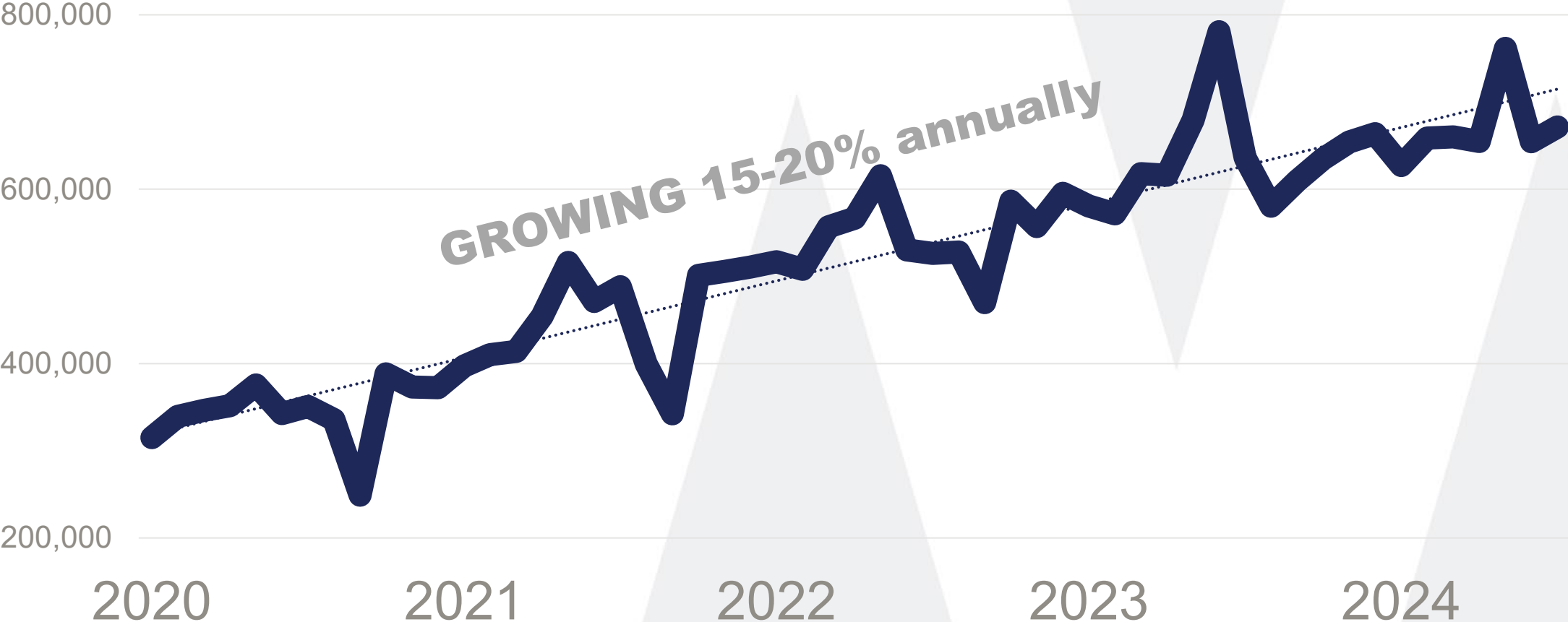
Connecting people to life.

Vision

The preferred choice for *simple, safe, and innovative mobility* services.

System Ridership

Monthly Total



Ridership by Business Line

Service	FY19 Ridership	FY22 Ridership	FY24 Ridership	Ridership Change FY19 to FY24
Bus	5,066,633	3,574,144	4,620,806	-8.8%
TRE	1,818,377	1,067,319	1,272,357	-30.0%
TEXRail	407,444	530,482	779,769	91.4%
On-Demand	356,015	324,548	636,621	78.8%
Other*	301,643	387,231	530,418	75.8%
Total	7,950,112	5,883,724	7,839,971	-1.4%

Source: Trinity Metro Planning, FY24



TRINITY METRO

FORT WORTH CENTRAL STATION

TRINITY METRO
TEXRail

TO DFW AIRPORT
TO FORT WORTH T&P STATION

TRE

TRACK 1

NO SMOKING / NO STORAGE FREE AREA

PLEASE HEED ALL POSTS REGARDING TRAIN SAFETY





ORANGE LINE

BLUE LINE

PROPOSED ROUTES

MAROON LINE
NEAR SOUTHSIDE

GREEN LINE
CULTURAL DISTRICT/
FORT WORTH ZOO





STOCKYARDS STATION

REAL PIT BARB

STOCKYARDS STATION

2402

Let's Ride!

FORT WORTH STOCK YARDS

RIDETRINITYMETRO.COM



TRINITY METRO

STOCKYARDS STATION
SHOPPING AND DINING

TCU

TCU



▶ 01

FWR
FORT WORTH REPORT
Free. Fair. Local.

Newsletters

New Western-themed bus route connects downtown Fort Worth to the Stockyards
Trinity Metro is providing bus service to the Fort Worth Stockyards every 15 minutes from downtown on the new Orange Line.



▶ 01



The Dallas Morning News

NEWS | TRANSPORTATION

Western-themed buses will connect Fort Worth Stockyards to downtown
Rides on the new Orange Line will be free through Oct. 31.

By Sarah Bahat
Staff writer
10:30 PM on Sep 15, 2024

94° Dallas, TX

There's a new way to get to and from the Historic Fort Worth Stockyards



TRINITY METRO ROLLS OUT NEW ORANGE LINE

5
NBCDFW 6:09 71°

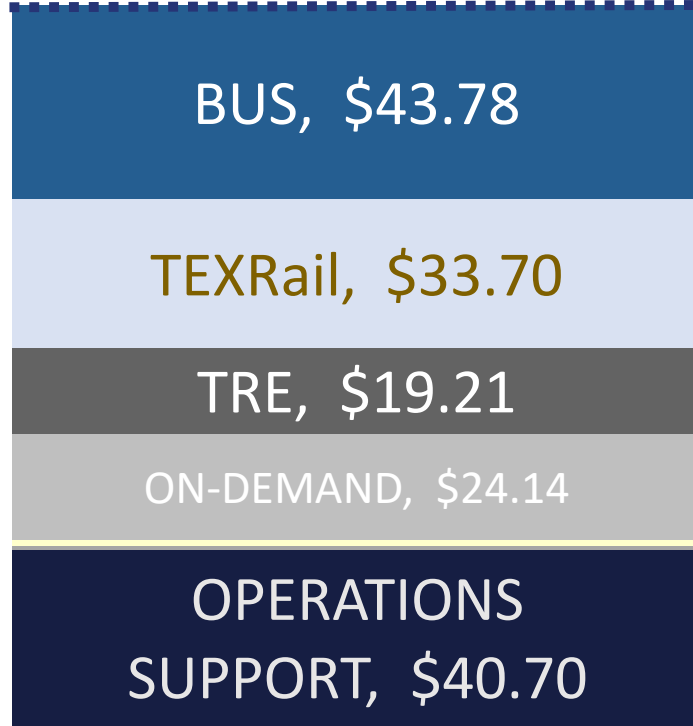


FY2025 Operating Budget

Presented in \$ millions

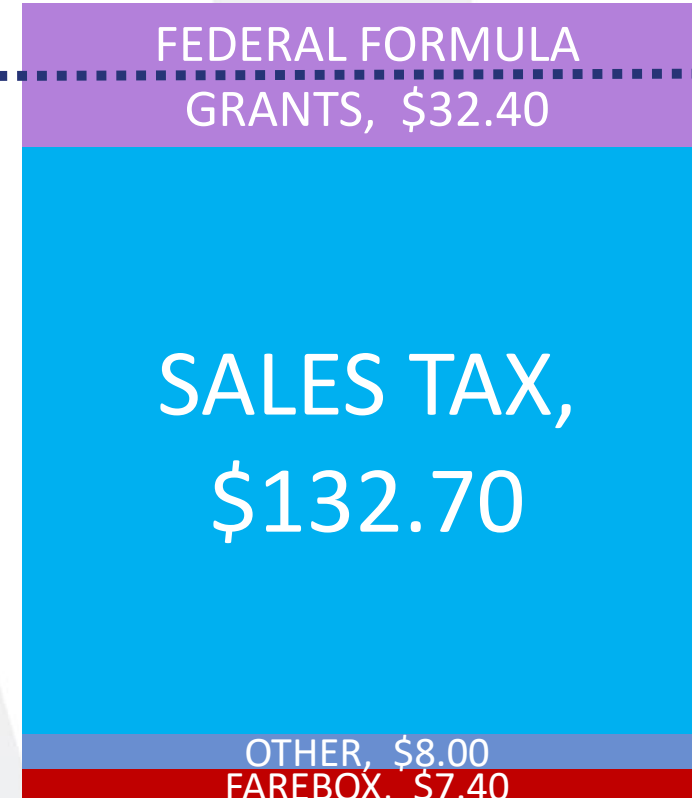
EXPENDITURES

\$163.77



REVENUES

\$180.50



Economic Impact



TWO SUPER BOWLS OF ECONOMIC IMPACT
\$700+ million annually



Business Productivity



Trinity Metro supports **3,700 jobs**



Trinity Metro increases business output by **\$85M**



Trinity Metro reduces congestion costs by **\$67M**



Case Study: Grapevine Main Street

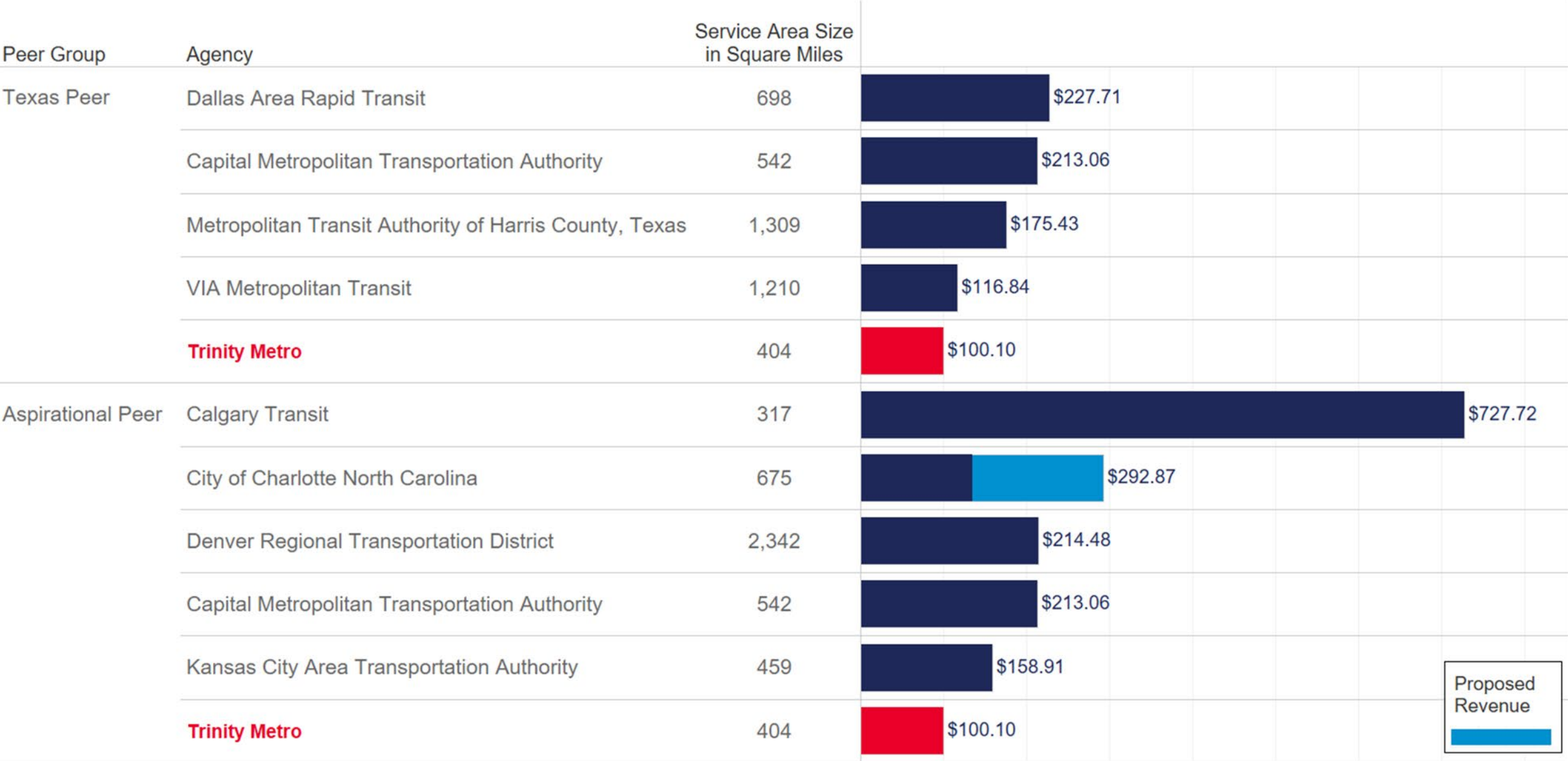
Growth in Sales Tax 2020-2023



Source: City of Grapevine



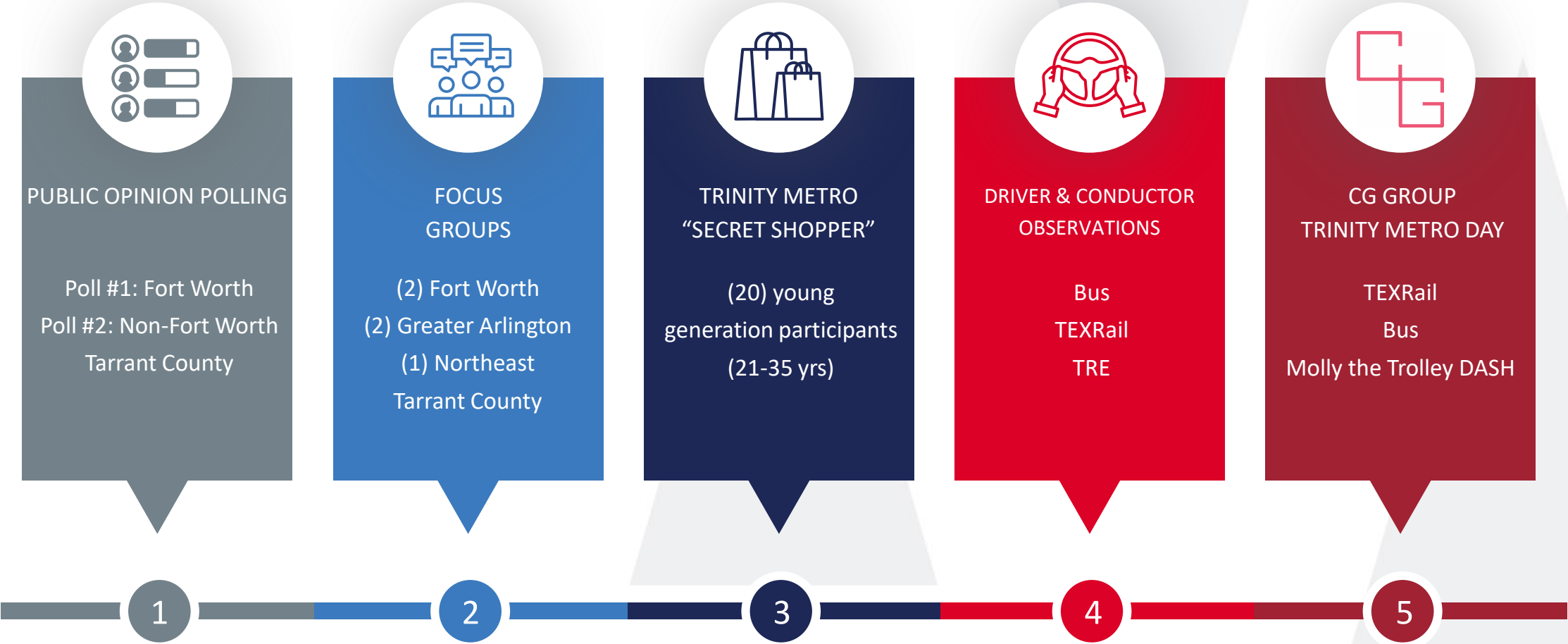
Annual Investment per Capita



Proposed Revenue

Data Source: NTD Complete Monthly Ridership (with adjustments and estimates) monthly update : Annual Ridership from UPT Table most recent 12 months Jun 2023 - May 2024 : Service Area, Cost, and Population Data from Master Table most recent fiscal year for each agency
 Calgary Transit data was sourced from City of Calgary and Calgary Transit website. Investment was converted to USD.

Market Research



Over 300,000 residents
(1 in 3) use Trinity Metro
in City of Fort Worth.



Traffic & mobility are a Top 3
concern for all residents

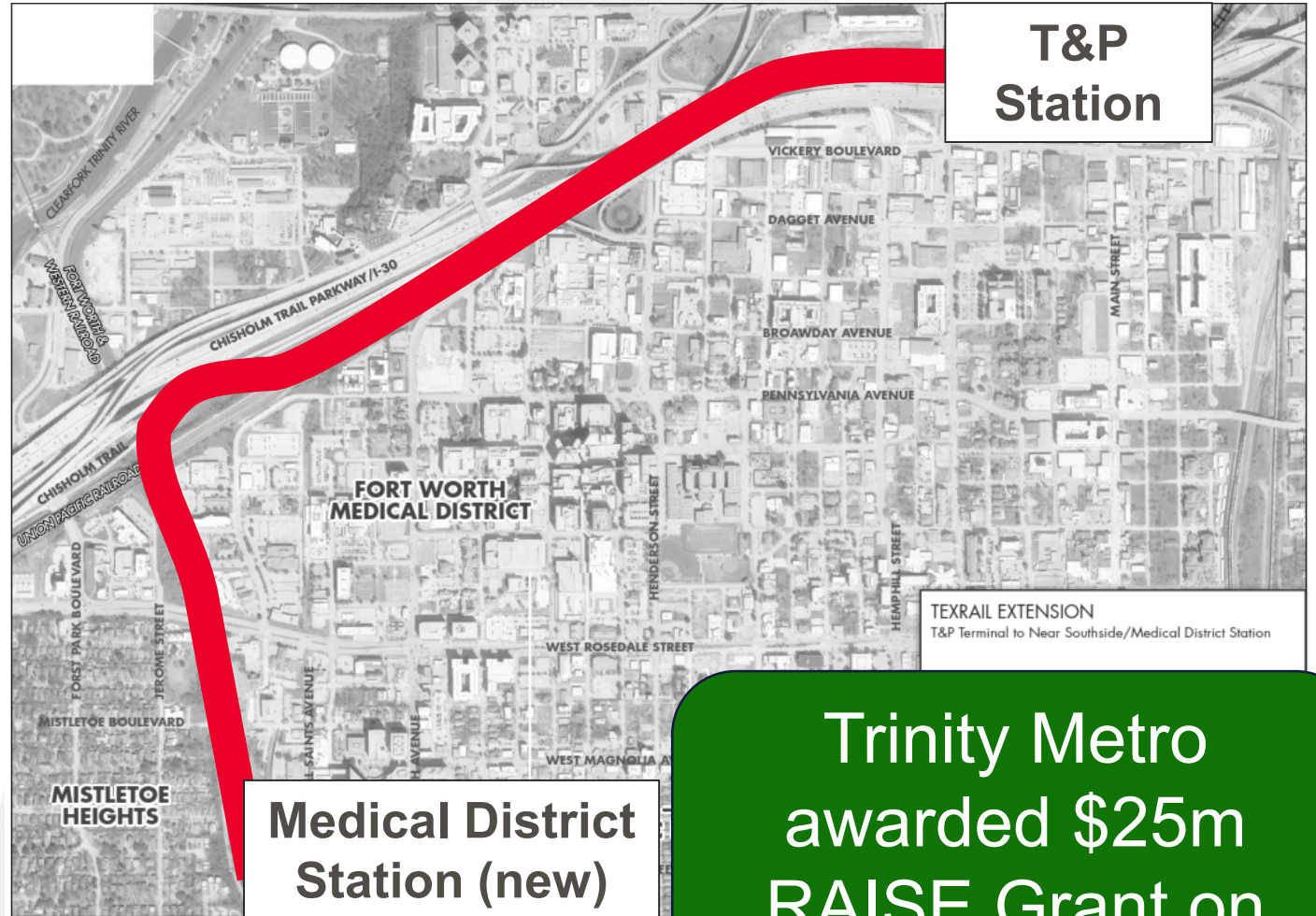
77% of residents (City of Fort Worth) say they favor “public investment” in public transportation

Risks & Opportunities

- New Administration & Congress
- Population growth & congestion
- Overdependency on a single revenue source
- Regional rail opportunities
- Business retention and attraction
- Talent attraction

TEXRail Medical District Ext

- Includes 4 new trains & rail yard expansion
- Transit Oriented Development opportunity with Baylor Scott & White
- \$295M program, \$245M in-hand



Trinity Metro
awarded \$25m
RAISE Grant on
1/10/25





UTA West

UTA West

Looking Ahead in 2025

- ❑ Mayor's Urban Rail Committee Report
- ❑ Trinity Metro Bikes Launch
- ❑ Trinity Metro Blue Line Launch
- ❑ Trinity Metro's Strategic Action Plan
- ❑ Construction begins on TEXRail to Medical District (pending funding)

Connecting People to Life

