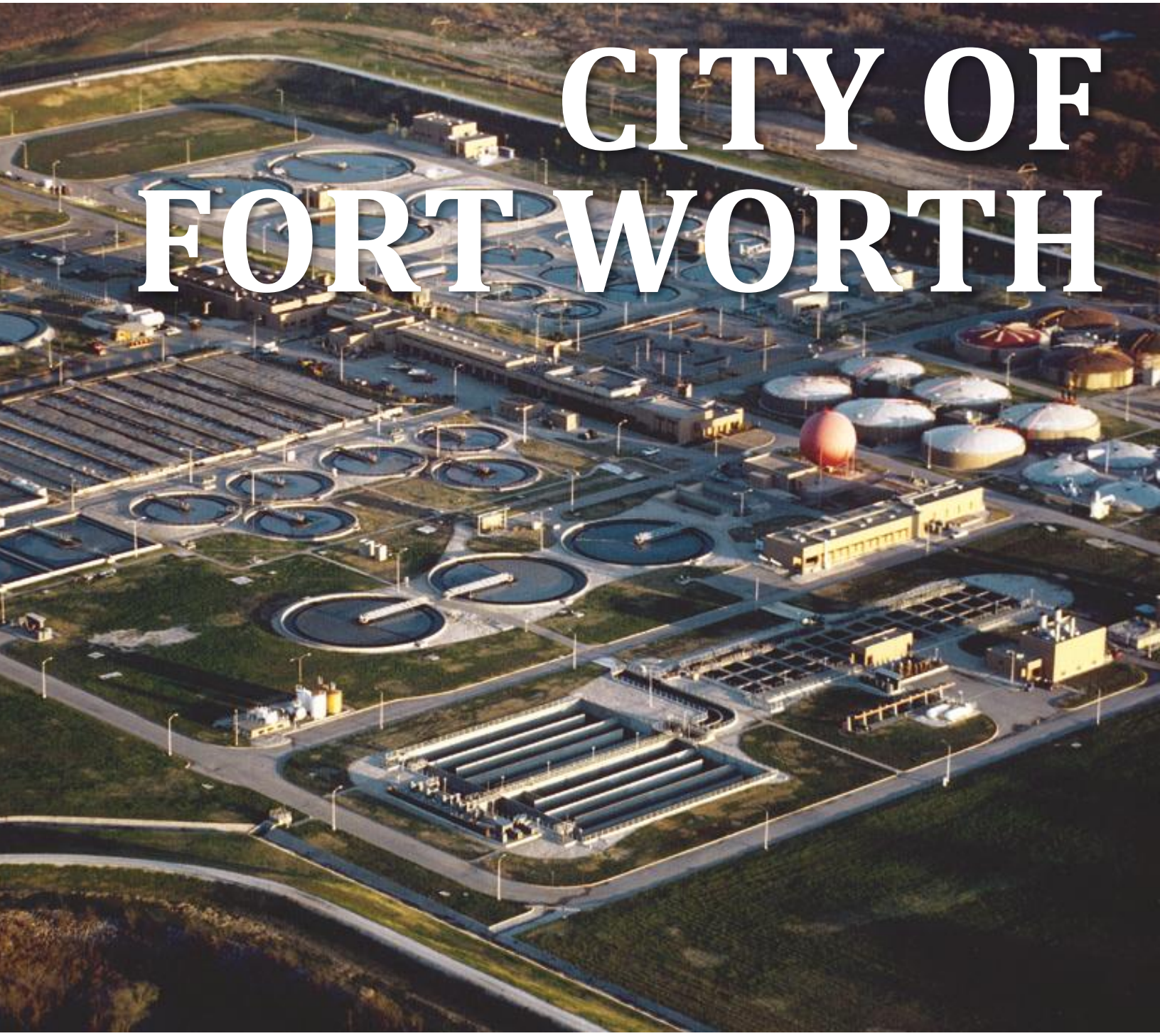

# CITY OF FORT WORTH

## EXHIBIT F: CAPITAL IMPROVEMENT PLAN - WASTEWATER (2025–2045)

**PREPARED BY:**
**FREESE AND NICHOLS, INC.**
**801 CHERRY STREET, SUITE 2800**
**FORT WORTH, TEXAS 76102**
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# WATER & WASTEWATER IMPACT FEE UPDATE

## EXHIBIT F: CAPITAL IMPROVEMENT PLAN - WASTEWATER (2025 – 2045)

Prepared for:

**Fort Worth Water**

March 7, 2025

Prepared by:

**FREESE AND NICHOLS, INC.**
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Innovative approaches
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# WATER & WASTEWATER IMPACT FEE UPDATE

Prepared for:

## Fort Worth Water


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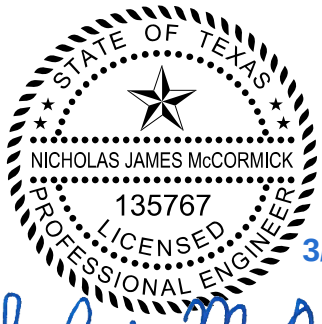


3/7/2025

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F-2144

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## APPENDICES

# 1.0 INTRODUCTION

In accordance with Texas Local Government Code (TLGC), Chapter 395, the City of Fort Worth commissioned Freese and Nichols, Inc., to conduct a Water and Wastewater Impact Fee Study. This report establishes the engineering basis for the fee schedule, updating the previous study completed in 2021.

Impact fees provide the City of Fort Worth a mechanism for recouping the cost associated with expanding the municipal wastewater system to accommodate growth in the service area. The City of Fort Worth owns and operates a system comprised of treatment facilities, lift stations, and pipelines that are continuously improved and expanded. The schedule for future investment in the wastewater system is known as the Capital Improvement Plan (CIP). The CIP was updated as a part of this study with capital project scope and cost provided by previously commissioned master planning documents and input from Fort Worth Water staff.

The report describes the basis for establishing which City of Fort Worth wastewater facilities are eligible to be included in the impact fee analysis. The additional facilities required to accommodate growth during the study period are summarized.

# 2.0 EXISTING WASTEWATER COLLECTION SYSTEM

## 2.1 WASTEWATER TREATMENT PLANTS

The City of Fort Worth provides wastewater service to retail customers within the city and to 22 wholesale customers in the surrounding counties. The Fort Worth wastewater collection system is primarily a gravity flow system that follows the major drainage features of the service area. The City's collection system consists of 12 sewer basins. There are currently three major wastewater treatment facilities serving the study area: the Village Creek Water Reclamation Facility (WRF), which is owned and operated by the City of Fort Worth, and the Denton Creek Wastewater Treatment Plant (WWTP) and the Central Regional WWTP, which are both owned and operated by the Trinity River Authority (TRA). The Village Creek WRF serves the majority of the population within the study area. The TRA Basin is served by the TRA Central WWTP, and the Denton Creek Basin is served by the TRA Denton Creek WWTP.

## 2.2 LIFT STATIONS AND FORCE MAINS

The City of Fort Worth currently operates 33 lift stations, which pump wastewater into gravity sewers. The City has made a conscious effort to limit the number of lift stations in the collection system. These lift stations are required because of local topographical constraints or to pump flows across sewer basins. **Appendix A** summarizes the existing lift station capacities.

## 3.0 PROJECTED WASTEWATER FLOWS

The *2024 Wastewater Collection System Master Plan* recommends using a 95 gallons per capita day (gpcd) and 30 gallons per employee per day (gped) for future residential and commercial growth, which accounts for groundwater infiltration (GWI).

In order to calculate the annual average day wastewater flows, the population and employment growth projections were taken from *Exhibit B: Wastewater Land Use Assumptions Report*.

The *2024 Wastewater Collection System Master Plan* did not use a straight average flow to peak flow peaking factor because the City utilized an extended period simulation model to determine the projected peak flows. The model used the RTK method, which calculates a different peaking factor for each scenario dependent on the amount of rainfall, peaking time, and recession time. From the *2024 Wastewater Collection System Master Plan*, the annual average flow to peak wet weather flow ratio approximates 4.0, which was used to calculate the peak flows for future growth.

The wholesale customer flow was provided by the wholesale customers as part of the wholesale customer surveys. **Table 3-1** summarizes the projected wastewater flows for the City of Fort Worth and its wholesale customers.

**Table 3-1 Projected Wastewater Flows**

| Entity | Planning Year | Average Day Flow (MGD) | Peak Wet Weather Flow (MGD) |
|---|---|---|---|
| City of Fort Worth | 2025 | 117.21 | 468.84 |
| | 2035 | 143.36 | 573.44 |
| Wholesale Customers (Portion Served by Fort Worth) | 2025 | 32.53 | 105.09 |
| | 2035 | 39.77 | 127.66 |
| **Total Flow** | **2025** | **149.74** | **573.93** |
| | **2035** | **183.13** | **701.10** |

## 4.0 WASTEWATER CAPITAL IMPROVEMENTS

This section establishes the wastewater facilities and engineering studies that are eligible for inclusion in the calculation of the impact fee. Projects included in the CIP are designated to increase system capacity as a result of projected growth. Only those projects warranted by capacity needs derived from growth occurring during the study period (2025-2035) can be included in the impact fee calculation. Additionally, projects are excluded from the impact fee calculation if alternate mechanisms for cost recovery are in place. Facilities included in the impact fee study are TRA projects, City of Fort Worth wastewater treatment facilities, lift stations, interceptors and engineering studies.

**Table 4-1** provides a summary of each wastewater CIP project cost and allocation for the 2025-2035 study period. Project costs do not include costs associated with purchasing land, unless specified in the "Project Phase" field. The 2025 percent utilization is the portion of a project's capacity required to serve existing development. It is not included in the impact fee cost calculations. The 2025-2035 percent utilization is the portion of the project's capacity that will be required to serve development projected to occur from 2025 to 2035. The portion of a project's total cost that is used to serve development projected to occur from 2025 through 2035 is calculated as the total cost multiplied by the 2025-2035 percent utilization. Only this portion of the cost is used in the impact fee analysis. The percent utilization beyond 2035 is the portion of a project's capacity allocated to development projected to occur after 2035.

**Figures F-1** and **F-2** show existing and proposed facilities, respectively, for the impact fee study period. **Appendix B** describes each wastewater CIP project for the 2025-2035 planning period. A project description, the purpose of each project, and the portion of each project that is allocated to associated growth are included.

**Fort Worth Water**
**Table 4-1 Wastewater Impact Fee Eligible**
**Capital Improvement Projects 2025 - 2035**

| Project ID | Project Title | Project Phase | TRA Project Cost | Fort Worth Participation Cost[3] | Project Status | Initial Project Cost | Project Cost in 2025 Dollars | Start Date | Completion Date | Added Capacity (MGD) | % Allocated to Existing 2025 Capacity | Cost Allocated to Existing 2025 Capacity | % Allocated to 2025-2035 Impact Fees | Cost Allocated to 2025-2035 Impact Fees (2025 Dollars) | % Allocated to Impact Fees after 2035 | Cost Allocated to Impact Fees after 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TRINITY RIVER AUTHORITY PROJECTS** | | | | | | | | | | | | | | | | |
| 3828.211 | Denton Creek WRF Expansion to 11.5 MGD | Const | $47,595,000 | $27,557,505 | Completed | - | $27,557,505 | 2019 | 2020 | 6.5 MGD | 89% | $35,195,894 | 11% | $3,031,326 | 0% | $0 |
| 3828.651 | CB-1 36-inch Parallel Relief Interceptor | Const | $5,317,548 | $3,078,860 | Completed | - | $3,078,860 | 2013 | 2015 | 18.7 MGD | 13% | $574,375 | 34% | $1,046,812 | 53% | $2,341,682 |
| 3828.641 | HC-1 Relief Int. (460H-DCRWS) | Eng | $2,407,149 | $1,393,739 | Completed | - | $1,393,739 | 2015 | 2021 | 11.2 MGD | 23% | $460,015 | 33% | $459,934 | 44% | $880,028 |
| 3828.641 | HC-1 Relief Int. (460H-DCRWS) | Const | $17,650,502 | $10,219,641 | Completed | - | $10,219,641 | 2019 | 2022 | 11.2 MGD | 23% | $3,373,072 | 33% | $3,372,481 | 44% | $6,452,833 |
| 3828.2017[2] | One Alternate Discharge Pump | Eng | $161,330 | $93,410 | Completed | - | $93,410 | 2016 | 2018 | 14 MGD | 89% | $119,302 | 11% | $10,275 | 0% | $0 |
| 3828.2017[2] | One Alternate Discharge Pump | Const | $449,555 | $260,292 | Completed | - | $260,292 | 2019 | 2021 | 14 MGD | 89% | $332,440 | 11% | $28,632 | 0% | $0 |
| 3828.642 | 10-25HC-1 Relief Int. (740H - 460H) | Land | $1,241,000 | $718,539 | Completed | - | $718,539 | 2015 | 2019 | 50 MGD | 17% | $175,292 | 37% | $265,859 | 46% | $474,319 |
| 3828.642 | 10-25HC-1 Relief Int. (740H - 460H) | Const | $13,534,537 | $7,836,497 | Completed | - | $7,836,497 | 2019 | 2023 | 50 MGD | 17% | $1,911,758 | 37% | $2,899,504 | 46% | $5,172,993 |
| 3828.644 | 15-25HC-3 Relief Int. (1320H to 740H) | Land | $800,000 | $463,200 | UD/UC | - | $463,200 | 2019 | 2023 | 23 MGD | 18% | $119,647 | 42% | $194,544 | 40% | $265,883 |
| 3828.644 | 15-25HC-3 Relief Int. (1320H to 740H) | Const | $17,744,142 | $10,273,858 | UD/UC | - | $10,273,858 | 2024 | 2026 | 23 MGD | 18% | $2,653,800 | 42% | $4,315,020 | 40% | $5,897,333 |
| 3828.645 | 15-25HC-4/15-25HC-5 Relief Int. & MS 10_0HC (1320H-1780H) | Land | $1,042,000 | $603,318 | UD/UC | - | $603,318 | 2020 | 2024 | 10 MGD | 23% | $199,130 | 37% | $223,228 | 40% | $346,313 |
| 3828.645 | 15-25HC-4/15-25HC-5 Relief Int. & MS 10_0HC (1320H-1780H) | Const | $17,100,000 | $9,900,900 | UD/UC | - | $9,900,900 | 2025 | 2026 | 10 MGD | 23% | $3,267,869 | 37% | $3,663,333 | 40% | $5,683,250 |
| 3828.2012 | Peak Flow Storage | Eng | $5,213,000 | $3,018,327 | UD/UC | - | $3,018,327 | 2022 | 2023 | 30.6 MGD | 40% | $1,732,560 | 60% | $1,810,996 | 0% | $0 |
| 3828.2012 | Peak Flow Storage | Const | $47,500,000 | $27,502,500 | UD/UC | - | $27,502,500 | 2024 | 2025 | 30.6 MGD | 40% | $15,786,806 | 60% | $16,501,500 | 0% | $0 |
| 3828.2025 | Denton Creek WRF Expansion to 16.0 MGD | Eng | $16,500,000 | $9,553,500 | UD/UC | - | $9,553,500 | 2022 | 2024 | 4.5 MGD | 0% | $0 | 60% | $5,732,100 | 40% | $5,483,838 |
| 3828.2025 | Denton Creek WRF Expansion to 16.0 MGD | Const | $217,750,000 | $126,077,250 | UD/UC | - | $126,077,250 | 2024 | 2027 | 4.5 MGD | 0% | $0 | 60% | $75,646,350 | 40% | $72,370,039 |
| **TRINITY RIVER AUTHORITY PROJECTS TOTAL** | | | | | | | **$238,551,337** | | | | | **TRINITY RIVER AUTHORITY PROJECTS ELIGIBLE COST** | | **$119,201,894** | | |
| **TREATMENT FACILITIES** | | | | | | | | | | | | | | | | |
| WWTP-003 | Deep Bed Media Filters 1-20 Modifications | Design | - | - | Completed | $1,032,750 | $1,032,750 | 2011 | 2016 | 80 MGD | 80% | $1,443,125 | 20% | $206,550 | 0% | $0 |
| WWTP-003 | Deep Bed Media Filters 1-20 Modifications | CM\Insp | - | - | Completed | $995,000 | $995,000 | 2011 | 2016 | 80 MGD | 80% | $1,390,374 | 20% | $199,000 | 0% | $0 |
| WWTP-003 | Deep Bed Media Filters 1-20 Modifications | Const | - | - | Completed | $16,889,298 | $16,889,298 | 2011 | 2016 | 80 MGD | 80% | $23,600,448 | 20% | $3,377,860 | 0% | $0 |
| WWTP-009 | VCWRF Peak Flow Diversion Structure (Equalization Basin for Peak Flows) | CM\Const | - | - | Completed | $25,364,975 | $25,364,975 | 2012 | 2018 | 100 MGD | 65% | $30,644,098 | 35% | $8,877,741 | 0% | $0 |
| WWTP-013 | VCWRF South Influent LS (V-3) | Eng | - | - | Completed | $2,456,720 | $2,456,720 | 2017 | 2021 | 120 MGD | 64% | $1,628,594 | 36% | $884,419 | 0% | $0 |
| WWTP-013 | VCWRF South Influent LS (V-3) | Const | - | - | Completed | $25,972,345 | $25,972,345 | 2021 | 2024 | 120 MGD | 64% | $17,217,426 | 36% | $9,350,044 | 0% | $0 |
| #53 (2012 MP) | Mary's Creek WRF Site Selection & Land Purchase | Land | - | - | Completed | $4,950,000 | $4,950,000 | 2011 | 2011 | 10 MGD | 66% | $3,306,045 | 24% | $1,188,000 | 10% | $500,916 |
| #53 (2012 MP) | Mary's Creek Satellite Plant (MP-053) | Permitting\Eng | - | - | UD/UC | $21,497,288 | $21,497,288 | 2022 | 2025 | 10 MGD | 66% | $23,952,195 | 24% | $5,159,349 | 10% | $3,629,121 |
| #53 (2012 MP)[1] | Mary's Creek Satellite Plant (MP-053) | Const | - | - | UD/UC | $412,800,000 | $421,056,000 | 2026 | 2029 | 10 MGD | 66% | $469,138,961 | 24% | $101,053,440 | 10% | $71,081,661 |
| WWTP-012-1 | VCWRF Replace Primary Clarifiers 1-12 (Phase 2B of 191 MGD Expansion) | Study\Eng | - | - | UD/UC | $5,145,425 | $5,145,425 | 2021 | 2024 | 25 MGD | 0% | $0 | 89% | $4,579,428 | 11% | $993,636 |
| WWTP-012-2 | VCWRF Replace Primary Clarifiers 1-12 (Phase 2B of 191 MGD Expansion) | CM\Const | - | - | UD/UC | $49,159,867 | $49,159,867 | 2024 | 2027 | 25 MGD | 0% | $0 | 89% | $43,752,282 | 11% | $9,128,956 |
| WWTP-012-3 | VCWRF Replace Primary Clarifiers 1-12 (Phase 2B of 191 MGD Expansion) | CM\Const | - | - | UD/UC | $49,159,867 | $49,159,867 | 2024 | 2027 | 25 MGD | 0% | $0 | 89% | $43,752,282 | 11% | $9,128,956 |
| VC-1 (2024 MP)[1] | 220.0 MGD Firm Capacity West Fork Influent LS | Eng | - | - | Proposed | $13,156,000 | $13,419,120 | 2025 | 2026 | 220 MGD | 46% | $10,420,765 | 54% | $7,246,325 | 0% | $0 |
| VC-1 (2024 MP)[1] | 220.0 MGD Firm Capacity West Fork Influent LS | Const | - | - | Proposed | $65,780,000 | $67,095,600 | 2026 | 2028 | 220 MGD | 46% | $52,103,822 | 54% | $36,231,624 | 0% | $0 |
| VC-15 (2024 MP)[1] | West Fork Influent LS Expansion to 250.0 MGD Firm Capacity | Eng | - | - | Proposed | $780,000 | $795,600 | 2029 | 2030 | 30 MGD | 0% | $0 | 100% | $795,600 | 0% | $0 |
| VC-15 (2024 MP)[1] | West Fork Influent LS Expansion to 250.0 MGD Firm Capacity | Const | - | - | Proposed | $3,900,000 | $3,978,000 | 2030 | 2033 | 30 MGD | 0% | $0 | 100% | $3,978,000 | 0% | $0 |
| **TREATMENT FACILITIES TOTAL** | | | | | | | **$708,967,855** | | | | | **TREATMENT FACILITIES ELIGIBLE COST** | | **$270,631,944** | | |

**Fort Worth Water**
**Table 4-1 Wastewater Impact Fee Eligible**
**Capital Improvement Projects 2025 - 2035**

| Project ID | Project Title | Project Phase | TRA Project Cost | Fort Worth Participation Cost[3] | Project Status | Initial Project Cost | Project Cost in 2025 Dollars | Start Date | Completion Date | Added Capacity (MGD) | % Allocated to Existing 2025 Capacity | Cost Allocated to Existing 2025 Capacity | % Allocated to 2025-2035 Impact Fees | Cost Allocated to 2025-2035 Impact Fees (2025 Dollars) | % Allocated to Impact Fees after 2035 | Cost Allocated to Impact Fees after 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **REGIONAL LIFT STATIONS AND INTERCEPTORS** | | | | | | | | | | | | | | | | |
| #107 (2012 MP) | Rock Creek Lift Station 24-inch Parallel FM | Eng | - | - | Completed | $109,000 | $109,000 | 2023 | 2024 | 14 MGD | 0% | $0 | 64% | $69,760 | 36% | $39,240 |
| #107 (2012 MP) | Rock Creek Lift Station 24-inch Parallel FM | Const | - | - | Completed | $3,324,539 | $3,324,539 | 2024 | 2025 | 14 MGD | 0% | $0 | 64% | $2,127,705 | 36% | $1,196,834 |
| #28 (2012 MP) | Dosier Creek 24-inch FM | Eng | - | - | Completed | $987,371 | $987,371 | 2015 | 2019 | 14 MGD | 47% | $464,064 | 12% | $118,485 | 41% | $404,822 |
| #28 (2012 MP) | Dosier Creek 24-inch FM | Const | - | - | Completed | $3,292,565 | $3,292,565 | 2019 | 2022 | 14 MGD | 47% | $1,547,506 | 12% | $395,108 | 41% | $1,349,952 |
| #13 (2012 MP) | 44.0 MGD Firm Capacity Lake Arlington LS & 42-inch FM | Eng | - | - | Completed | $4,622,381 | $4,622,381 | 2018 | 2020 | 44 MGD | 42% | $2,122,124 | 29% | $1,340,490 | 29% | $1,465,276 |
| #13 (2012 MP) | 44.0 MGD Firm Capacity Lake Arlington LS & 42-inch FM | Const | - | - | UD/UC | $69,735,190 | $69,735,190 | 2020 | 2025 | 44 MGD | 42% | $29,796,270 | 29% | $20,223,205 | 29% | $20,573,615 |
| #4 2025 IF | 22.0 MGD Clearfork LS & 36-inch FM | Eng | - | - | Completed | $2,156,466 | $2,156,466 | 2018 | 2022 | 22 MGD | 0% | $0 | 42% | $905,716 | 58% | $1,334,630 |
| #4 2025 IF | 22.0 MGD Clearfork LS & 36-inch FM | Const | - | - | Completed | $42,799,683 | $42,799,683 | 2022 | 2024 | 22 MGD | 0% | $0 | 42% | $17,975,867 | 58% | $26,488,582 |
| #61 (2012 MP) | 4.5 MGD Firm Capacity Richardson Slough LS & 20-inch FM | Eng | - | - | UD/UC | $477,575 | $477,575 | 2023 | 2025 | 4.5 MGD | 84% | $413,671 | 16% | $76,412 | 0% | $0 |
| #61 (2012 MP) | 4.5 MGD Firm Capacity Richardson Slough LS & 20-inch FM | Const | - | - | UD/UC | $4,047,600 | $4,047,600 | 2025 | 2026 | 4.5 MGD | 84% | $4,549,028 | 16% | $647,616 | 0% | $0 |
| #1 2025 IF | 6.0 MGD Firm Capacity Bonds Ranch LS A & 16-inch FM | Eng | - | - | UD/UC | $1,143,312 | $1,143,312 | 2023 | 2024 | 12 MGD | 0% | $0 | 14% | $160,064 | 86% | $2,298,454 |
| #1 2025 IF | 6.0 MGD Firm Capacity Bonds Ranch LS A & 16-inch FM | Const | - | - | UD/UC | $9,399,151 | $9,399,151 | 2024 | 2025 | 12 MGD | 0% | $0 | 14% | $1,315,881 | 86% | $22,879,053 |
| #2 2025 IF | 13.0 MGD Firm Capacity La Frontera LS & 30-inch FM | Eng | - | - | UD/UC | $1,143,312 | $1,143,312 | 2021 | 2024 | 13 MGD | 0% | $0 | 13% | $148,631 | 87% | $6,774,016 |
| #2 2025 IF | 13.0 MGD Firm Capacity La Frontera LS & 30-inch FM | Const | - | - | UD/UC | $7,865,925 | $7,865,925 | 2024 | 2026 | 13 MGD | 0% | $0 | 13% | $1,022,570 | 87% | $11,552,787 |
| #54 (2012 MP) | 20.0 MGD Firm Capacity Walnut Creek LS & 36-inch FM | Eng | - | - | UD/UC | $3,760,510 | $3,760,510 | 2025 | 2026 | 20 MGD | 81% | $5,142,206 | 19% | $714,497 | 0% | $0 |
| #54 (2012 MP)[1] | 20.0 MGD Firm Capacity Walnut Creek LS & 36-inch FM | Land/Const | - | - | UD/UC | $45,649,000 | $46,561,980 | 2027 | 2028 | 20 MGD | 81% | $63,669,900 | 19% | $8,846,776 | 0% | $0 |
| #3 2025 IF | 30.0 MGD Firm Capacity Confluence LS & 36-inch FM | Eng | - | - | UD/UC | $3,760,510 | $3,760,510 | 2025 | 2026 | 30 MGD | 73% | $4,634,334 | 27% | $1,015,338 | 0% | $0 |
| #3 2025 IF[1] | 30.0 MGD Firm Capacity Confluence LS & 36-inch FM | Land/Const | - | - | UD/UC | $38,511,000 | $39,281,220 | 2027 | 2028 | 30 MGD | 73% | $48,408,936 | 27% | $10,605,929 | 0% | $0 |
| WF-4 (2024 MP)[1] | 10.0 MGD Firm Capacity Silver Creek LS & 24-inch FM | Eng | - | - | UD/UC | $1,659,200 | $1,692,384 | 2025 | 2026 | 10 MGD | 9% | $320,388 | 15% | $253,858 | 76% | $2,705,501 |
| WF-4 (2024 MP)[1] | 10.0 MGD Firm Capacity Silver Creek LS & 24-inch FM | Const | - | - | UD/UC | $17,336,840 | $17,683,577 | 2026 | 2027 | 10 MGD | 9% | $2,686,769 | 15% | $2,652,537 | 76% | $22,688,272 |
| BF-3 (2024 MP)[1] | 9.0 MGD Firm Capacity Bonds Ranch B LS & 20-inch FM | Eng | - | - | Proposed | $2,000,000 | $2,040,000 | 2032 | 2033 | 9 MGD | 0% | $0 | 14% | $285,600 | 86% | $1,754,400 |
| BF-3 (2024 MP)[1] | 9.0 MGD Firm Capacity Bonds Ranch B LS & 20-inch FM | Const | - | - | Proposed | $20,000,000 | $20,400,000 | 2033 | 2035 | 9 MGD | 0% | $0 | 14% | $2,856,000 | 86% | $29,617,359 |
| MA-3 (2024 MP)[1] | Walnut Creek LS Expansion to 25.0 MGD Firm Capacity | Eng | - | - | Proposed | $3,250,000 | $3,315,000 | 2029 | 2030 | 5 MGD | 0% | $0 | 53% | $1,756,950 | 47% | $1,558,050 |
| MA-3 (2024 MP)[1] | Walnut Creek LS Expansion to 25.0 MGD Firm Capacity | Const | - | - | Proposed | $16,250,000 | $16,575,000 | 2030 | 2033 | 5 MGD | 0% | $0 | 53% | $8,784,750 | 47% | $13,151,313 |
| MA-4 (2024 MP)[1] | Confluence LS Expansion to 40.0 MGD Firm Capacity | Eng | - | - | Proposed | $6,500,000 | $6,630,000 | 2028 | 2029 | 10 MGD | 0% | $0 | 40% | $2,652,000 | 60% | $6,715,564 |
| MA-4 (2024 MP)[1] | Confluence LS Expansion to 40.0 MGD Firm Capacity | Const | - | - | Proposed | $32,500,000 | $33,150,000 | 2029 | 2033 | 10 MGD | 0% | $0 | 40% | $13,260,000 | 60% | $33,577,820 |
| CF-6 (2024 MP)[1] | Richardson Slough LS Expansion to 10.0 MGD Firm Capacity | Eng | - | - | Proposed | $3,900,000 | $3,978,000 | 2025 | 2026 | 5.5 MGD | 0% | $0 | 92% | $3,659,760 | 8% | $318,240 |
| CF-6 (2024 MP)[1] | Richardson Slough LS Expansion to 10.0 MGD Firm Capacity | Const | - | - | Proposed | $19,500,000 | $19,890,000 | 2026 | 2028 | 5.5 MGD | 0% | $0 | 92% | $18,298,800 | 8% | $2,686,226 |
| #18 (2012 MP) | 120-inch Third Barrel Interceptor Phase 1 | Eng | - | - | UD/UC | $1,944,710 | $1,983,604 | 2021 | 2027 | 227 MGD | 0% | $0 | 53% | $1,051,310 | 47% | $1,573,876 |
| #18 (2012 MP) | 120-inch Third Barrel Interceptor Phase 1 | Const | - | - | UD/UC | $26,958,800 | $27,497,976 | 2028 | 2030 | 227 MGD | 0% | $0 | 53% | $14,573,927 | 47% | $21,818,068 |
| WB-1 (2024 MP)[1] | 108/120-inch Third Barrel Interceptor Phase 2 | Eng | - | - | Proposed | $14,167,400 | $14,450,748 | 2027 | 2029 | 204 MGD | 0% | $0 | 52% | $7,514,389 | 48% | $11,709,795 |
| WB-1 (2024 MP)[1] | 108/120-inch Third Barrel Interceptor Phase 2 | Const | - | - | Proposed | $70,837,000 | $72,253,740 | 2029 | 2033 | 204 MGD | 0% | $0 | 52% | $37,571,945 | 48% | $58,548,972 |
| VC-13 (2024 MP)[1] | Rock Creek LS Expansion to 5.0 MGD Firm Capacity | Eng | - | - | Proposed | $2,210,000 | $2,254,200 | 2025 | 2026 | 3.5 MGD | 0% | $0 | 99% | $2,231,658 | 1% | $22,542 |
| VC-13 (2024 MP)[1] | Rock Creek LS Expansion to 5.0 MGD Firm Capacity | Const | - | - | Proposed | $11,050,000 | $11,271,000 | 2026 | 2028 | 3.5 MGD | 0% | $0 | 99% | $11,158,290 | 1% | $190,274 |
| **REGIONAL LIFT STATIONS AND INTERCEPTORS TOTAL** | | | | | | | **$499,533,519** | | | | | | | **REGIONAL LIFT STATIONS AND INTERCEPTORS ELIGIBLE COST** | | **$196,271,824** |
| **ENGINEERING STUDIES** | | | | | | | | | | | | | | | | |
| - | 2024 Wastewater Collection System Master Plan | Study | - | - | In Progress | $2,250,000 | $2,250,000 | 2022 | 2025 | - | 0% | $0 | 25% | $562,500 | 75% | $1,687,500 |
| WWTP-043 | Village Creek Facilities Plan | Study | - | - | Proposed | $2,000,000 | $2,000,000 | 2025 | 2026 | - | 0% | $0 | 100% | $2,000,000 | 0% | $0 |
| - | Impact Fee Study 2025-2035 | Study | - | - | In Progress | $224,042 | $228,523 | 2024 | 2025 | - | 0% | $0 | 100% | $228,523 | 0% | $0 |
| **ENGINEERING STUDIES TOTAL** | | | | | | | **$4,478,523** | | | | | | | **ENGINEERING STUDIES ELIGIBLE COST** | | **$2,791,023** |
| **GRAND TOTAL** | | | | | | | **$1,451,531,234** | | | | | | | **WASTEWATER CIP ELIGIBLE COST** | | **$588,896,685** |

[1]Inflation rate of 2% utilized for estimating future projects in 2025 dollars.
[2]One alternate discharge pump was included in Plant Rehab Phase 1 Project.
[3]Fort Worth cost participation is assumed to be 57.9% of the TRA project cost.

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# FIGURE F-1
# CITY OF FORT WORTH
## EXISTING WASTEWATER SYSTEM FACILITIES

LEGEND

- Lift Station
- Water Reclamation Facility
- Impact Fee Wastewater Service Area
- Road
- Lake
- Fort Worth City Limit
- Fort Worth ETJ Boundary
- Sewer Wholesale Customer
- Non-Wholesale Customer
- County Boundary

FORT WORTH®

FREESE AND NICHOLS

Lake Country LS #11
Lake Country LS #13
Dosier Creek LS
Lake Country LS #12
Lake Country LS #4
Lake Country LS #3
Lake Country LS #2
Sunset Cove LS
Lake Country LS #5
Eagle Ranch LS

0 7,000
SCALE IN FEET

Haslet Heights LS
Sendera LS
Spring Ranch LS
Hunter Crossroads LS
Hunter Crossroads 2 LS
Shield LS
Meadow Lakes LS
Casino Beach LS
Lake Worth LS
Castle Circle LS
Live Oak Creek LS
Greenway LS
Village Creek WRF
Village Creek WRF South Flow LS
Western Hills LS
Waterside LS
Mosier Valley LS
Enchanted Bay LS
Winn Dixie LS
Lake Arlington LS
Ventana LS
Hulen Bend LS
Richardson Slough LS
Rock Creek Ranch LS

0 18,000
SCALE IN FEET

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Job No.: FTW24286
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Updated: Wednesday, March 5, 2025 10:36 AM
User Name: 03812

ENGINEERING STUDIES

**2024 Wastewater Collection System Master Plan**
**Impact Fee Study 2025-2035**
**Village Creek Facilities Plan**

# FIGURE F-2
# CITY OF FORT WORTH
## 2025 WASTEWATER IMPACT FEE STUDY
## PROPOSED IMPROVEMENTS

LEGEND

- Proposed Lift Station
- Existing Lift Station
- Proposed Water Reclamation Facility
- Existing Water Reclamation Facility
- Proposed Wastewater Line Improvement
- Road
- Lake
- Proposed Force Main Improvement
- Fort Worth City Limit
- TRA Wastewater Line Improvement
- Fort Worth ETJ Boundary
- Impact Fee Wastewater Service Area
- Sewer Wholesale Customer
- Non-Wholesale Customer
- County Boundary

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**Proposed Bonds Ranch LS B & 20" FM**
**9.0 MGD**
**BF-3 (2024 MP)**

**Proposed Bonds Ranch LS A & 16" FM**
**6.0 MGD**
**#1 (2025 IF)**

**Proposed La Frontera LS & 30" FM**
**13.0 MGD**
**#2 (2025 IF)**

**Dosier Creek LS**
**24" FM**
**#28 (2012 MP)**

**Proposed Silver Creek LS & 24" FM**
**10.0 MGD**
**WF-4 (2024 MP)**

**Proposed Mary's Creek WRF**
**10.0 MGD**
**WWMP #53 (2012 MP)**

**Proposed Confluence LS & 36" FM**
**30.0 MGD**
**40.0 MGD (10.0 MGD Expansion)**
**#3 (2025 IF), MA-4 (2024 MP)**

**Proposed Walnut Creek LS & 36" FM**
**20.0 MGD**
**25.0 MGD (5.0 MGD Expansion)**
**#54 (2012 MP), MA-3 (2024 MP)**

**Rock Creek Ranch LS & 24" FM (Parallel)**
**1.6 MGD**
**5.0 MGD (3.4 MGD Expansion)**
**#107 (2012 MP), VC-13 (2024 MP)**

**Clearfork LS & 36" FM**
**22.0 MGD**
**#4 (2025 IF)**

**Richardson Slough LS & 20" FM (Parallel)**
**4.5 MGD**
**10.0 MGD (5.5 MGD Expansion)**
**#61 (2012 MP), CF-6 (2024 MP)**

**Lake Arlington LS & 42" FM**
**44.0 MGD**
**#13 (2012 MP)**

**120-inch Third Barrel Interceptor Phase 1**
**#18 (2012 WWMP)**

**108/120-inch Third Barrel Interceptor Phase 2**
**WB-1 (2024 MP)**

**Proposed West Fork Influent LS**
**220.0 MGD**
**250.0 MGD (30.0 MGD Expansion)**
**VC-1, VC-15 (2024 MP)**

**Village Creek WRF**
**Proposed Improvements**
**WWTP-003, 009, 012**

**Village Creek WRF**
**South Influent Lift Station**
**WWTP-013**

**Denton Creek WRF**
**11.5 MGD (3828.211)**
**One Alternate DIscharge Pump (3828.2017*)**
**Peak Flow Storage (3828.2012)**
**5.5 MGD Expansion (3828.2025)**

HC-1 (3828.641)
15-25HC-3 (3828.644)
10-25HC-1 (3828.642)
CB-1 (3828.651)
15-25HC-5 (3828.645)
15-25HC-4 (3828.645)

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## 5.0 IMPACT FEE ANALYSIS

**Table 5-1** summarizes the impact fee eligible costs for projects from **Table 4-1**. The calculated cumulative interest includes the following assumptions:

- Existing impact fee eligible CIP
  - Based on the actual interest for the already outstanding debt for the full term of the bond issuance.
- Future impact fee eligible CIP
  - Based on the project's start date.
  - Cash-funding Fort Worth projects under $5,000,000.
  - Utilizing a bond issuance cost of 2.0%.
  - Utilizing an interest rate of 4.0%.
  - Utilizing a Fort Worth bond term of 30 years.
  - Utilizing a TRA bond term of 20 years.

A more detailed explanation of the cumulative interest is included in the impact fee credit analysis, which can be found in **Appendix C**.

**Table 5-1 2025-2035 Impact Fee Eligible Costs**

| CIP Category | Total Growth Related Cost | % Allocated to 2025-2035 Impact Fees | 2025-2035 Growth Related Cost |
|---|---|---|---|
| TRA Projects | $238,551,337 | 50% | $119,201,894 |
| Treatment Facilities | $708,967,855 | 38% | $270,631,944 |
| Lift Stations/Interceptors | $499,533,519 | 39% | $196,271,824 |
| Engineering Studies | $4,478,523 | 62% | $2,791,023 |
| **ELIGIBLE IMPACT FEE CIP SUBTOTAL** | | | **$588,896,685** |
| Cumulative Interest - Fort Worth | | | $211,764,008 |
| Cumulative Interest - TRA | | | $40,748,275 |
| **TOTAL IMPACT FEE ELIGIBLE COST** | | | **$841,408,968** |

## 5.1 SERVICE UNITS

Costs between various customer types and sizes are allocated through the application of equivalent meters. Since the 5/8" x 3/4" water meter is the most frequently used meter by the residential customer, a factor has been calculated to relate the capacities of other meter sizes to the 5/8" x 3/4" meter capacity. **Table 5-2** presents the factors developed using meter type and maximum flow rates information from the American Water Works Association (AWWA) M22 Sizing Water Service Lines and Meters Table 6-1.

**Table 5-2 AWWA Meter Equivalency Factors**

| Meter Size | Meter Type | 5/8" x 3/4" Equivalency Factor |
|---|---|---|
| 5/8" x 3/4" | Multijet | 1.00 |
| 3/4" | Multijet | 1.50 |
| 1" | Multijet | 2.50 |
| 1-1/2" | Multijet | 5.00 |
| 2" | Multijet | 8.00 |
| 3" | Turbine Class II | 21.75 |
| 4" | Turbine Class II | 37.50 |
| 6" | Turbine Class II | 80.00 |
| 8" | Turbine Class II | 140.00 |
| 10" | Turbine Class II | 210.00 |

**Appendix D** contains the current number of water meters for residential and non-residential customers by meter size for the City of Fort Worth, as well as for the wholesale customers who provided this information to FNI. The number of equivalent meters was also calculated for the City and wholesale customers.

The next calculation step determines factors for population per residential meter and employment per non-residential meter. **Table 5-3** summarizes this calculation for the City of Fort Worth and its wholesale customers using 2024 information.

**Table 5-3 Development of Factors of 2024 Population and Employment by Equivalent Meter**

| Description | Residential | Non-Residential |
|---|---|---|
| **City of Fort Worth** | | |
| Number of Equivalent Meters | 369,872 | 91,672 |
| Population / Employment | 995,952 | 667,584 |
| Population per Equivalent Meter | 2.69 | -- |
| Employment per Equivalent Meter | -- | 7.28 |
| **Wholesale Customers** | | |
| Number of Equivalent Meters | 126,486 | 38,853 |
| Population / Employment | 362,609 | 164,563 |
| Population per Equivalent Meter | 2.87 | -- |
| Employment per Equivalent Meter | -- | 4.24 |

FNI did not receive meter count information from two of Fort Worth's wholesale wastewater customers;

however, their meter counts were estimated based on growth since the previous impact fee study. The number of equivalent meters used to calculate the wholesale customers' population/employment per equivalent meter in **Table 5-3** is the total number of equivalent meters served by Fort Worth for all its wholesale customers. In order to more accurately estimate the population/employment per equivalent meter, FNI divided the number of equivalent meters by the sum of population or employment served by Fort Worth.

The projected increase in equivalent meters between 2025 and 2035 uses the ratios in **Table 5-3** and the population and employment projections for 2025 and 2035 in *Exhibit B- Wastewater Land Use Assumptions Report*. The calculation is shown below:

City of Fort Worth Increase in Equivalent Meters

Residential = Population Change / Population per Equivalent Meter
= (1,264,157 – 1,017,863) / 2.69
= 91,559 Service Units

Non- Residential = Employment Change / Employment per Equivalent Meter
= (775,564 – 683,904) / 7.28
= 12,591 Service Units

Fort Worth Total = Residential + Non-Residential
= 91,559 + 12,591
= 104,150 Service Units

Wholesale Customers Increase in Equivalent Meters

Residential = Population Change / Population per Equivalent Meter
= (436,431 – 371,547) / 2.87
= 22,608 Service Units

Non- Residential = Employment Change / Employment per Equivalent Meter
= (196,475 – 168,165) / 4.24
= 6,677 Service Units

Wholesale Total = Residential + Non-Residential
= 22,608 + 6,677
= 29,285 Service Units

**Grand Total = Fort Worth Total + Wholesale Total**
**= 104,150 + 29,285**
**= 133,435 Service Units**

## 5.2 MAXIMUM ALLOWABLE IMPACT FEE CALCULATION

Impact fees are the quotient of the total cost of eligible CIP for the study period from **Table 5-1** divided by the increase in equivalent meters from **Section 5.1**. This fee equals the wastewater impact fee per service unit for a 5/8" x 3/4" water meter size.

Wastewater Impact Fee per Service Unit = Max Infrastructure Cost / Increase in Equivalent Meters
= $841,408,968 / 133,435
= $6,306 per 5/8" x 3/4" equivalent meter

The maximum allowable impact fee that can be collected is calculated by subtracting a credit from the impact fee eligible cost. A detailed impact fee credit analysis is included in **Appendix C**. A summary of the maximum allowable water impact fee including the credit analysis is shown in **Table 5-4**.

**Table 5-4 Wastewater Impact Fee with Credit Analysis**

| Credit Analysis Methodology | |
|---|---|
| Preliminary Maximum Calculated Infrastructure Cost | $841,408,968 |
| **Minus the CREDIT** | **($11,638,466)** |
| Max Allowable Calculated Infrastructure Cost | $829,770,502 |
| Service Units | 133,435 |
| **Max Allowable Impact Fee per Service Unit** | **$6,218** |

The wastewater impact fees for meters other than 5/8" x 3/4" are the product of the fee per 5/8" x 3/4" equivalent meter multiplied by the respective equivalent meter factor from **Table 5-2**. The maximum allowable wastewater impact fees are provided in **Table 5-5**.

**Table 5-5 Wastewater Impact Fees by Meter Size**

| Meter Size | 5/8" x 3/4" Equivalency Factor | Calculated Impact Fee per Service Unit (Before Subtracting Credit) | Maximum Allowable Impact Fee (After Subtracting Credit) |
|---|---|---|---|
| 5/8" x 3/4" | 1.00 | $6,306 | $6,218 |
| 3/4" | 1.50 | $9,459 | $9,327 |
| 1" | 2.50 | $15,765 | $15,545 |
| 1-1/2" | 5.00 | $31,530 | $31,090 |
| 2" | 8.00 | $50,448 | $49,744 |
| 3" | 21.75 | $137,155 | $135,241 |
| 4" | 37.50 | $236,475 | $233,175 |
| 6" | 80.00 | $504,480 | $497,440 |
| 8" | 140.00 | $882,840 | $870,520 |
| 10" | 210.00 | $1,324,260 | $1,305,780 |

# Appendix A
## Existing Wastewater Lift Station Capacities

# APPENDIX A

## Existing Fort Worth Wastewater Lift Stations

| No. | Name | Address | Firm Capacity (MGD) | Total # of Pumps |
|---|---|---|---|---|
| 1 | Casino Beach | 7551 Surfside Drive | 0.61 | 2 |
| 2 | Castle Circle | 9101 Heron Drive | 1.01 | 2 |
| 3 | Dosier Creek | 9241 Boat Club Road | 10.08 | 3 |
| 4 | Eagle Ranch | 6692 Robertson Road | 0.51 | 2 |
| 5 | Enchanted Bay | 5788 Vesta Farley Road | 0.71 | 2 |
| 6 | Greenway | 1000 Nixon Road | 2.02 | 2 |
| 7 | Haslet Heights | 2484 Avondale Haslet Road | 0.68 | 2 |
| 8 | Hulen Bend | 6401 Oakmont Boulevard | 1.27 | 2 |
| 9 | Hunter Crossroads | 13050 Avondale Farms Drive | 0.29 | 2 |
| 10 | Hunter Crossroads 2 | 13010 Saginaw Boulevard | 0.18 | 2 |
| 11 | Lake Arlington | 4865 Freeman Drive | 44.00 | 3 |
| 12 | Lake Country # 2 | 7903 Skylake Drive | 0.14 | 2 |
| 13 | Lake Country # 3 | 8831 Random Road | 0.79 | 2 |
| 14 | Lake Country # 4 | 9033 Crosswind Drive | 0.94 | 2 |
| 15 | Lake Country # 5 | 8420 Crosswind Drive | 0.82 | 2 |
| 16 | Lake Country # 11 | 9401 Boat Club Road | 0.86 | 2 |
| 17 | Lake Country # 12 | 9341 Mountain Lake | 0.82 | 2 |
| 18 | Lake Country # 13 | 9331 Dosier Cove West | 0.50 | 2 |
| 19 | Lake Worth | 6201 Cahoba Drive | 2.16 | 2 |
| 20 | Live Oak | 731 Verna Trail North | 2.88 | 2 |
| 21 | Meadow Lakes | 4691 St. Thomas Place | 0.50 | 2 |
| 22 | Mosier Valley | 3120 House Anderson Road | 0.15 | 2 |
| 23 | Richardson Slough | 7990 Old Granbury Road | 4.67 | 3 |
| 24 | Rock Creek Ranch | 10716 Tarleton Way Road | 1.58 | 2 |
| 25 | Sendera Ranch | 1092 Avondale Haslet Road | 1.47 | 2 |
| 26 | Shield | 14050 Park Vista Boulevard | 0.95 | 2 |
| 27 | Village Creek WRF South | 4500 Wilma Lane | 120.00 | 4 |
| 28 | Spring Ranch | 1100 Travis Court | 0.37 | 2 |
| 29 | Sunset Cove | 8505 Lake Country Drive | 4.03 | 3 |
| 30 | Ventana | 10351 Orchard Way | 1.67 | 2 |
| 31 | Waterside | 3912 Watercourse Drive | 0.74 | 2 |
| 32 | Western Hills | 2717 Glenrock Drive | 0.58 | 2 |
| 33 | Winn Dixie | 200 SW Loop 820 | 0.16 | 2 |

# Appendix B
## Wastewater CIP Projects

# Appendix B
# Wastewater CIP Projects

## TRINITY RIVER AUTHORITY PROJECTS

Project Title: **Denton Creek WRF Expansion to 11.5 MGD (3828.211)**

Description: Construction of a 6.5 MGD expansion of TRAs Denton Creek Water Reclamation Facility (WRF).

Purpose: Provide treatment capacity to address potential growth needs by expanding the existing treatment plant.

Allocation: This project is allocated 11% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period.

Project Title: **CB-1 36-inch Parallel Relief Interceptor (3828.651)**

Description: Land purchase and construction of a 36-inch relief interceptor conveying water to the Denton Creek WRF.

Purpose: Provide conveyance capacity to address potential growth needs by paralleling the existing interceptor.

Allocation: This project is allocated 34% in the study period. Allocation was determined using the projected Denton Creek average day flow (2035) to the Interceptor, divided by the capacity shown in the Denton Creek wastewater model's interceptors which was provided by TRA.

Project Title: **HC-1 Relief Interceptor (460H-DCWRS) (3828.641)**

Description: Design and construction of approximately 15,000 ft of 72- to 84-inch diameter relief pipeline conveying water to the Denton Creek WRF.

Purpose: Provide conveyance capacity to address potential growth needs.

Allocation: This project is allocated 33% during the study period. Allocation was determined using the projected growth in peak wet weather flow (2025–2035) to the Relief Interceptor, divided by the full capacity of the pipe.

# Appendix B
# Wastewater CIP Projects

Project Title: **One Alternate Discharge Pump (3828.2017)**

Description: Design and construction of one alternate discharge pump at the Denton Creek WRF.

Purpose: Provide additional discharge capacity at the Denton Creek WRF to address potential growth needs.

Allocation: This project is allocated 11% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period.

Project Title: **10.25HC-1 Relief Interceptor (740H – 460H) (3828.642)**

Description: Land purchase and construction of 12,500 feet of a relief interceptor conveying water to the Denton Creek WRF.

Purpose: Provide conveyance capacity to address potential growth needs.

Allocation: This project is allocated 37% during the study period. Allocation was determined using the projected growth in peak wet weather flow (2025–2035) to the Relief Interceptor, divided by the full capacity of the pipe.

Project Title: **10.25HC-3 Relief Interceptor (1320H – 740H) (3828.644)**

Description: Land purchase and construction of 13,100 feet of a relief interceptor conveying water to the Denton Creek WRF.

Purpose: Provide conveyance capacity to address potential growth needs.

Allocation: This project is allocated 42% during the study period. Allocation was determined using the projected growth in peak wet weather flow (2025–2035) to the Relief Interceptor, divided by the full capacity of the pipe.

# Appendix B
# Wastewater CIP Projects

Project Title: **15-25HC-4/15-25HC-5 Relief Interceptor and MS 10_0HC (1320H – 1780H) (3828.644)**

Description: Land purchase and construction of 13,100 feet of a relief interceptor conveying water to the Denton Creek WRF.

Purpose: Provide conveyance capacity to address potential growth needs.

Allocation: This project is allocated 37% during the study period. Allocation was determined using the projected growth in peak wet weather flow (2025–2035) to the Relief Interceptor, divided by the full capacity of the pipe.

Project Title: **Peak Flow Storage (3828.2012)**

Description: Design and construction of a peak flow storage structure at the Denton Creek WRF.

Purpose: Provide additional peak flow storage capacity at the Denton Creek WRF to address potential growth needs.

Allocation: This project is allocated 60% during the study period. Allocation was determined using the projected growth in average day flow (2025–2035), divided by the added capacity.

Project Title: **Denton Creek WRF Expansion to 16 MGD (3828.2025)**

Description: Design and construction of a 5 MGD expansion of TRAs Denton Creek Water Reclamation Facility (WRF).

Purpose: Provide treatment capacity to address potential growth needs by expanding the existing treatment plant.

Allocation: This project is allocated 60% in the study period. Allocation was determined using the projected growth in average day flow (2025–2035), divided by the added capacity.

# Appendix B
# Wastewater CIP Projects

## TREATMENT FACILITIES

Project Title: **Deep Bed Media Filters (WWTP-003)**

Description: Modification of the deep bed media filters 1-20.

Purpose: Provides added treatment capacity at the Village Creek Reclamation Facility (VCWRF).

Allocation: This project is allocated 20% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period. The existing utilization will be 80%, which was determined by the 2025 average day flow entering the VCWRF, divided by the capacity of the VCWRF.

Project Title: **VCWRF Peak Flow Diversion Structure (Equalization Basin for Peak Flows) (WWTP-009)**

Description: Design and construction of a wastewater diversion and peak flow storage basin adjacent to the VCWRF.

Purpose: Detention facility will equalize the peak influent flows to the VCWRF. This project will divert and store the peak flows for later treatment under normal conditions.

Allocation: This project is allocated 35% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period. The existing utilization will be 65%, which was determined by the 2025 peak wet weather flow entering the VCWRF, divided by the capacity of the VCWRF.

Project Title: **VCWRF South Influent LS (V-3) (WWTP-013)**

Description: Design and construction of an influent lift station at the VCWRF.

Purpose: The influent lift station is needed to address growth by providing added influent capacity at the VCWRF.

Allocation: This project is allocated 36% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period. The existing utilization will be 64%, which was determined by the 2025 peak wet weather flow entering the LS, divided by the capacity of the LS.

# Appendix B
# Wastewater CIP Projects

Project Title: **Mary's Creek WRF Site Selection and Land Purchase (#53 2012 MP)**

Description: Land purchase for Mary's Creek WRF to address growth related needs in the Clear Fork sewer basin.

Purpose: Provide treatment capacity to address growth needs by constructing a new treatment facility to serve portions of the Clear Fork Basin.

Allocation: This project is allocated 24% in the study period. Allocation was determined using the existing flow to Mary's Creek, divided by the additional capacity the Mary's Creek satellite plant (10 MGD).

Project Title: **Mary's Creek Satellite Plant (MP-053) (#53 2012 MP)**

Description: Design and construction of Mary's Creek WRF to address growth related needs in the Clear Fork Basin.

Purpose: Provide treatment capacity to address growth needs by constructing a new treatment facility to serve portions of the Clear Fork Basin.

Allocation: This project is allocated 24% in the study period. Allocation was determined using the existing flow to Mary's Creek, divided by the additional capacity the Mary's Creek satellite plant (10 MGD).

Project Title: **VCWRF Replace Primary Clarifiers 1-12 (Phase 2B of 191 MGD Expansion) (WWTP-012-1)**

Description: Design and construction for the replacement of primary clarifiers 1 – 12 and addition of a new grit removal system sized to meet the 191 MGD expansion requirements.

Purpose: The addition of new primary clarifiers to replace the existing primary clarifiers 1-12 would greatly increase the functional capacity of the primary clarifiers and increase hydraulic capacity of the internal 96-inch pipeline. Primary clarifiers 1 - 12 at VCWRF are a hydraulic bottleneck which needs to be addressed to realize the planned expansion to 191 MGD. In addition to being a hydraulic bottleneck, the reliability of the clarifiers is impacted by large amounts of grit (particularly at higher flows). These clarifiers need to be replaced before the 191 MGD capacity can be realized and a new grit removal system needs to be added to increase reliability in capacity and treatment.

Allocation: This project is allocated 89% in the study period. Allocation was determined using the projected average day flow (2035) to the VCWRF, divided by the ultimate capacity of the VCWRF (191 MGD).

# Appendix B
# Wastewater CIP Projects

Project Title: **220 MGD Firm Capacity West Fork Influent LS (VC-1 – 2024 MP)**

Description: Design and construction of a 220 MGD form capacity LS.

Purpose: The existing twin interceptors are surcharging under existing low flow conditions. The construction of the West Fork Influent LS is to alleviate the surcharging as well as provide capacity for future growth.

Allocation: This project is allocated 54% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period. The existing utilization will be 46%, which was determined by the 2025 peak wet weather flow entering the LS, divided by the capacity of the LS (220 MGD).

Project Title: **West Fork Influent LS Expansion to 250 MGD Firm Capacity (VC-15 – 2024 MP)**

Description: Design and construction of a 30 MGD expansion to the West Fork Influent LS.

Purpose: The existing twin interceptors are surcharging under existing low flow conditions. The expansion of the West Fork Influent LS is to alleviate the surcharging as well as provide capacity for future growth.

Allocation: This project is allocated 100% in the study period. Allocation was determined by the projected peak wet weather flow (2035) entering the LS, divided by the ultimate capacity of the LS (250 MGD).

# Appendix B
# Wastewater CIP Projects

## REGIONAL LIFT STATIONS AND INTERCEPTORS

Project Title: **Rock Creek Lift Station 24-inch Parallel Force Main (#107 – 2012 MP)**

Description: Design and construction of a 24-inch parallel force main for the Rock Creek LS.

Purpose: Provide future wastewater capacity to growth-related service areas.

Allocation: This project is allocated 64% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the force main, divided by the capacity of the force main (14 MGD).

Project Title: **Dosier Creek 24-inch Force Main (#28 – 2012 MP)**

Description: Design and construction of 24-inch force main in the Marine Creek and Big Fossil Basins.

Purpose: Provide expanded wastewater capacity to the Marine Creek Basin. Due to tight corridors and easements in the downtown area the future flow will be pumped from the Marine Creek Basin to the Big Fossil Basin through the Dosier Creek Lift Station. The transfer of flow will reduce the amount of flow through the downtown corridor and delay the need for paralleling larger interceptors in that area.

Allocation: This project is allocated 12% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the force main, divided by the capacity of the force main (14 MGD).

Project Title: **44 MGD Firm Capacity Lake Arlington Lift Station and 42-inch Force Main (#13 – 2012 MP)**

Description: Design and construction of a 44.0 MGD firm capacity lift station and 42-inch force main in the Village Creek Basin.

Purpose: Provide expanded wastewater capacity to the Village Creek Basin west of Lake Arlington.

Allocation: This project is allocated 29% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the LS, divided by the capacity of the LS (44 MGD).

# Appendix B
# Wastewater CIP Projects

Project Title: **22 MGD Clearfork Lift Station and 36-inch Force Main (#4 – 2025 IF)**

Description: Design and construction of a 22.0 MGD capacity lift station and 36-inch force main.

Purpose: Provide expanded wastewater capacity to the Village Creek Basin.

Allocation: This project is allocated 42% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the LS, divided by the capacity of the LS (22 MGD).

Project Title: **4.5 MGD Firm Capacity Richardson Slough Lift Station and 20-inch Force Main (#61 – 2012 MP)**

Description: Design and construction of a 4.5 MGD firm capacity lift station and 20-inch force main.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 16% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period. The existing utilization will be 84%, which was determined by the 2025 peak wet weather flow entering the LS, divided by the capacity of the LS (4.5 MGD).

Project Title: **6 MGD Firm Capacity Bonds Ranch Lift Station A and 16-inch Force Main (#1 – 2025 IF)**

Description: Design and construction of a 12 MGD firm capacity lift station and 24-inch force main to serve future growth.

Purpose: Provide future wastewater service to the northwest portions of the City.

Allocation: This project is allocated 14% in the study period. Allocation was determined by the projected peak wet weather flow (2035) entering the LS, divided by the capacity of the LS (12 MGD).

# Appendix B
# Wastewater CIP Projects

Project Title: **13 MGD Firm Capacity La Frontera Lift Station and 30-inch Force Main (#2 – 2025 IF)**

Description: Design and construction of a 13 MGD firm capacity lift station and 30-inch force main to serve future growth.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 13% in the study period. Allocation was determined by the projected peak wet weather flow (2035) entering the LS, divided by the capacity of the LS (13 MGD).

Project Title: **20 MGD Firm Capacity Walnut Creek Lift Station and 36-inch Force Main (#54 – 2012 MP)**

Description: Design and construction of a 20.0 MGD firm capacity lift station and 36-inch force main in the Clear Fork Basin.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 19% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period. The existing utilization will be 81%, which was determined by the 2025 peak wet weather flow entering the LS, divided by the capacity of the LS (20 MGD).

Project Title: **30 MGD Firm Capacity Confluence Lift Station and 36-inch Force Main (#3 – 2025 IF)**

Description: Design and construction of a 30.0 MGD firm capacity lift station and 36-inch force main.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 27% in the study period. Allocation was determined assuming the remaining capacity is projected to be fully utilized in the planning period. The existing utilization will be 73%, which was determined by the 2025 peak wet weather flow entering the LS, divided by the capacity of the LS (30 MGD).

# Appendix B
# Wastewater CIP Projects

Project Title: **10 MGD Firm Capacity Silver Creek Lift Station and 24-inch Force Main (#3 – 2025 IF)**

Description: Design and construction of a 10.0 MGD firm capacity lift station and 24-inch force main.

Purpose: Provide future wastewater service to growth-related service areas.

Allocation: This project is allocated 15% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the LS, divided by the firm capacity of the LS (10 MGD).

Project Title: **9 MGD Firm Capacity Bonds Ranch Lift Station B and 20-inch Force Main (BF-3 – 2024 MP)**

Description: Design and construction of a 9 MGD firm capacity lift station and 20-inch force main to serve future growth.

Purpose: Provide future wastewater service to the northwest portions of the City.

Allocation: This project is allocated 14% in the study period. Allocation was determined by the projected peak wet weather flow (2035) entering the LS, divided by the firm capacity of the LS (9 MGD).

Project Title: **Walnut Creek Lift Station Expansion to 25 MGD Firm Capacity (MA-3 – 2024 MP)**

Description: Design and construction of a 5.0 MGD firm capacity expansion to the Walnut Creek LS.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 53% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the LS, divided by the added capacity of the LS (5 MGD).

# Appendix B
# Wastewater CIP Projects

Project Title: **Confluence Lift Station Expansion to 40 MGD Firm Capacity (MA-3 – 2024 MP)**

Description: Design and construction of a 10.0 MGD firm capacity expansion to the Confluence LS.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 40% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the LS, divided by the added capacity of the LS (5 MGD).

Project Title: **Richardson Slough Lift Station Expansion to 10 MGD Firm Capacity (CF-6 – 2024 MP)**

Description: Design and construction of a 5.5 MGD firm capacity expansion to the Richardson Slough LS.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 92% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the LS, divided by the added capacity of the LS (5.5 MGD).

Project Title: **120-inch Third Barrel Interceptor Phase 1 (#18 – 2012 MP)**

Description: Design and construction of a 120-inch wastewater interceptor west of the VCWRF.

Purpose: Provide conveyance capacity to accommodate projected growth.

Allocation: This project is allocated 53% in the study period. Allocation was determined by the projected peak wet weather flow (2035) within the interceptor, divided by the added capacity of the interceptor (227 MGD).

# Appendix B
# Wastewater CIP Projects

Project Title: **108/120-inch Third Barrel Interceptor Phase 2 (WB-1 – 2024 MP)**

Description: Design and construction of a 108/120-inch wastewater interceptor west of the VCWRF.

Purpose: Provide conveyance capacity to accommodate projected growth.

Allocation: This project is allocated 52% in the study period. Allocation was determined by the projected peak wet weather flow (2035) within the interceptor, divided by the added capacity of the interceptor (204 MGD).

Project Title: **Rock Creek Lift Station Expansion to 5 MGD Firm Capacity (VC-13 – 2024 MP)**

Description: Design and construction of a 5.0 MGD firm capacity expansion to the Rock Creek LS.

Purpose: Provide expanded wastewater capacity to growth-related service areas.

Allocation: This project is allocated 99% in the study period. Allocation was determined by the projected growth in peak wet weather flow (2025–2035) entering the LS, divided by the added capacity of the expansion (5.0 MGD).

# Appendix B
# Wastewater CIP Projects

## ENGINEERING STUDIES

Project Title: **2024 Wastewater Collection System Master Plan**

Description: An engineering study to update the 2005 Water Master Plan.

Purpose: The water master plan projects system flows and requirements for the 20-year period from 2013 to 2033. The water master plan guides the capital improvements program to ensure cost effective expansion of the system.

Allocation: 25% of the cost for the 2024 Wastewater Master Plan can be allocated to the study period as 10 of the 40 years of the plan's useful life are within the study period.

Project Title: **Village Creek Facilities Plan**

Description: An engineering study to update the Village Creek Basin.

Purpose: The Village Creek Facilities Plan will project system flows and requirements for the Village Creek Basin. The plan guides the capital improvements within the Village Creek Basin to ensure cost effective expansion of the system.

Allocation: 100% of the cost for the Village Creek Facilities Plan can be allocated to the study period as the plan's useful life is within the study period.

Project Title: **Impact Fee Study (2025 – 2035)**

Description: An engineering study to revise the impact fee ordinance and recalculate the maximum allowable fee which can be assessed.

Purpose: By statute, the impact fee report and ordinance must be updated every five years.

Allocation: 100% of the cost for the 2025 impact fee study can be allocated to the study period as all ten years are within the study period. The impact fee covers water and wastewater, with 50% of costs allocated to each. This study replaces the 2022 Impact Fee Study, therefore the costs associated with the 2022 Impact Fee Study are not eligible for the 2025 impact fee update.

# Appendix C
## Impact Fee Credit Analysis

# TECHNICAL MEMORANDUM

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**TO:** Matt Kusnir, P.E., Fort Worth Water
Julie Perez, P.E., Fort Worth Water

**FROM:** Kara Shuror, Freese and Nichols, Inc.
Nicholas McCormick, P.E., Freese and Nichols, Inc.

**SUBJECT:** 2025 Fort Worth Water/Wastewater Impact Fee Update: Credit Methodology Memorandum

**DATE:** March 7, 2025

## 1.0 INTRODUCTION

In accordance with Texas Local Government Code (TLGC), Chapter 395, the City of Fort Worth commissioned Freese and Nichols, Inc. (FNI), to conduct a Water and Wastewater Impact Fee Study. For this study, FNI completed the maximum allowable impact fee calculation, including the rate credit analysis in compliance with Chapter 395. The calculated impact fee includes the outstanding debt service (principal and interest) of existing facilities with excess capacity and the projected debt service (principal and interest) of the future facilities identified in the 10-year Capital Improvement Plan (CIP). This memorandum establishes the methodology utilized for the rate credit analysis and summarizes the preliminary results.

## 2.0 DEBT SERVICE INTEREST CALCULATION

When calculating the impact fee, eligible interest is based on existing and future debt service. The existing debt service is debt service associated with existing facilities with excess capacity, while the future debt service is based on future facilities.

For the existing impact fee eligible facilities, the interest considered in the impact fee is based on the outstanding debt as documented in established debt schedules. Specifically, the existing debt service is based upon impact fee eligible outstanding debt for Fort Worth, Trinity River Authority (TRA), and Tarrant Regional Water District (TRWD). The interest included in the impact fee is the total impact fee eligible interest for the term of the existing debt, per discussions with City staff.

The interest for the future facilities is calculated using the assumptions in **Table 1**. The proposed debt is based upon the 10-year water and wastewater impact fee eligible CIP. In the CIP, if a project's start date is in 2025 or

later and has a cost greater than $5 million, it is assumed that it will be financed with long term debt. Any amounts under $5 million are assumed to be cash-funded. The interest included in the impact fee is the total impact fee eligible interest for the term of the debt.

**Table 1: Future Debt Service Assumptions**

| Debt Service Details | Assumption |
|---|---|
| Bond Issuance Cost | 2.0% |
| Interest Rate | 4.0% |
| Fort Worth Term | 30 years |
| TRWD Term | 30 years |
| TRA Term | 20 years |

## 3.0 RATE CREDIT CALCULATION

The rate credit methodology was developed by FNI and was applied to the impact fee calculation. Chapter 395 prescribes that a utility must provide a credit to account for any portion of ad valorem tax or utility service revenues that would also be reflected in the developed impact fees and paid by new service units in the program period. The utility may choose to do a detailed rate credit analysis, or automatically cap the maximum allowable impact fee at 50% of the impact fee eligible infrastructure costs. In this case, a rate credit analysis was performed to determine the applicable credit for the program period.

The purpose of this credit is to ensure that new growth is not charged twice for the portion of capital improvements attributed to them, once through the impact fee and then again through water or wastewater rates. The code does not specifically address the way in which this credit is to be calculated. Each utility should calculate the credit in a way that is consistent with the operation of the fund, the way they finance capital improvements, and the way these capital improvements costs are represented in utility rates. The next section describes how Fort Worth's credit was calculated.

FNI utilized the projected Service Unit Equivalents (SUE), developed as part of the Land Use Assumptions, to determine the pro rata share of the existing debt (interest and principal) attributable to each SUE on the system for each year of the impact fee period (2025 – 2034). The resulting cost per SUE was multiplied by the cumulative growth in SUE's for each year of the impact fee period, resulting in the portion of the existing debt (interest and principal) that future customers would pay for in water/wastewater rates. This represents the credit to the impact fees required to avoid "double counting" and this credit was subtracted from the total impact fee eligible

infrastructure costs. **Table 2** summarizes the results of the water credit calculation. **Table 3** summarizes the results of the wastewater credit calculation.

**Table 2: Preliminary Water Credit Analysis Summary**

| Year | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|---|---|---|---|---|---|---|---|---|---|---|
| Water Impact Fee Eligible Interest + Principle for 10-Year Period | $11,622,373 | $21,817,018 | $21,856,757 | $21,450,199 | $21,453,998 | $22,721,657 | $28,883,186 | $28,793,473 | $28,729,032 | $28,632,339 |
| Total Service Unit Equivalents (SUE) Each Year | 755,080 | 770,897 | 786,713 | 802,530 | 818,346 | 834,163 | 849,980 | 865,796 | 881,613 | 897,429 |
| Cost per SUE | $15.39 | $28.30 | $27.78 | $26.73 | $26.22 | $27.24 | $33.98 | $33.26 | $32.59 | $31.90 |
| Cumulative SUE's in 10-Year Period | 15,817 | 31,633 | 47,450 | 63,266 | 79,083 | 94,900 | 110,716 | 126,533 | 142,349 | 158,166 |
| **Portion Paid by Growth in 10-Year Period** | **$243,453** | **$895,246** | **$1,318,268** | **$1,690,999** | **$2,073,262** | **$2,584,958** | **$3,762,251** | **$4,208,056** | **$4,638,726** | **$5,046,260** |
| **Total Credit** | **$26,461,479** | | | | | | | | | |

**Table 3: Preliminary Wastewater Credit Analysis Summary**

| Year | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|---|---|---|---|---|---|---|---|---|---|---|
| Wastewater Impact Fee Eligible Interest + Principle for 10-Year Period | $11,532,345 | $11,533,780 | $11,560,501 | $11,254,371 | $11,255,551 | $11,220,174 | $11,087,227 | $11,089,166 | $11,091,710 | $11,086,567 |
| Total Service Unit Equivalents (SUE) Each Year | 626,883 | 640,227 | 653,570 | 666,914 | 680,257 | 693,601 | 706,944 | 720,288 | 733,631 | 746,975 |
| Cost per SUE | $18.40 | $18.02 | $17.69 | $16.88 | $16.55 | $16.18 | $15.68 | $15.40 | $15.12 | $14.84 |
| Cumulative SUE's in 10-Year Period | 13,344 | 26,687 | 40,031 | 53,374 | 66,718 | 80,061 | 93,405 | 106,748 | 120,092 | 133,435 |
| **Portion Paid by Growth in 10-Year Period** | **$245,471** | **$480,770** | **$708,069** | **$900,703** | **$1,103,910** | **$1,295,124** | **$1,464,892** | **$1,643,436** | **$1,815,654** | **$1,980,437** |
| Total Credit | $11,638,466 | | | | | | | | | |

# 4.0 MAXIMUM ALLOWABLE IMPACT FEE CALCULATION

The maximum allowable impact fees are the result of taking the total cost of expansion for the study period, minus the calculated credit, and dividing by the increase in SUE's. This fee equals the maximum allowable impact fee per service unit for a 5/8" x 3/4" water meter. A summary of the maximum allowable impact fee calculation for both water and wastewater is shown in **Table 4**.

**Table 4: Preliminary Credit Analysis Summary**

| | Water | Wastewater |
|---|---|---|
| Preliminary Maximum Calculated Infrastructure Cost | $1,050,944,830 | $841,408,968 |
| **Minus the CREDIT** | **($26,461,479)** | **($11,638,466)** |
| Max Allowable Calculated Infrastructure Cost | $1,024,483,351 | $829,770,502 |
| | | |
| Service Units | 158,166 | 133,435 |
| **Max Allowable Impact Fee per Service Unit** | **$6,477** | **$6,218** |

# Appendix D
## Wastewater Meter Summary

# Appendix D
# Water Meter Summary

**City of Fort Worth** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 220,645 | 220,645 | 220,645 |
| 3/4" | 1.50 | 2,689 | 2,689 | 4,034 |
| 1" | 2.50 | 21,698 | 21,698 | 54,245 |
| 1-1/2" | 5.00 | 1,903 | 1,903 | 9,515 |
| 2" | 8.00 | 1,755 | 1,755 | 14,040 |
| 3" | 21.75 | 43 | 43 | 935 |
| 4" | 37.50 | 98 | 98 | 3,675 |
| 6" | 80.00 | 163 | 163 | 13,040 |
| 8" | 140.00 | 46 | 46 | 6,440 |
| 10" | 210.00 | 3 | 3 | 630 |
| | **TOTAL** | **249,043** | **249,043** | **327,199** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 6,841 | 6,841 | 6,841 |
| 3/4" | 1.50 | 18 | 18 | 27 |
| 1" | 2.50 | 2,459 | 2,459 | 6,148 |
| 1-1/2" | 5.00 | 1,560 | 1,560 | 7,800 |
| 2" | 8.00 | 3,642 | 3,642 | 29,136 |
| 3" | 21.75 | 392 | 392 | 8,526 |
| 4" | 37.50 | 327 | 327 | 12,263 |
| 6" | 80.00 | 156 | 156 | 12,480 |
| 8" | 140.00 | 63 | 63 | 8,820 |
| 10" | 210.00 | 24 | 24 | 5,040 |
| | **TOTAL** | **15,482** | **15,482** | **97,081** |

**Wholesale Customer:** **Benbrook Water Authority** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 5,128 | 5,128 | 5,128 |
| 3/4" | 1.50 | 42 | 42 | 63 |
| 1" | 2.50 | 3,169 | 3,169 | 7,923 |
| 1-1/2" | 5.00 | 5 | 5 | 25 |
| 2" | 8.00 | 3 | 3 | 24 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **8,347** | **8,347** | **13,163** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 157 | 157 | 157 |
| 3/4" | 1.50 | 6 | 6 | 9 |
| 1" | 2.50 | 325 | 325 | 813 |
| 1-1/2" | 5.00 | 71 | 71 | 355 |
| 2" | 8.00 | 228 | 228 | 1,824 |
| 3" | 21.75 | 38 | 38 | 827 |
| 4" | 37.50 | 2 | 2 | 75 |
| 6" | 80.00 | 5 | 5 | 400 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **832** | **832** | **4,460** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **Bethesda Water Supply Corportation** **% of Wastewater Demands Served by FTW (2025):** **1.00%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 10,623 | 106 | 106 |
| 3/4" | 1.50 | 78 | 1 | 2 |
| 1" | 2.50 | 49 | 0 | 0 |
| 1-1/2" | 5.00 | 3 | 0 | 0 |
| 2" | 8.00 | 3 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **10,756** | **107** | **108** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 173 | 2 | 2 |
| 3/4" | 1.50 | 23 | 0 | 0 |
| 1" | 2.50 | 54 | 1 | 3 |
| 1-1/2" | 5.00 | 20 | 0 | 0 |
| 2" | 8.00 | 55 | 1 | 8 |
| 3" | 21.75 | 5 | 0 | 0 |
| 4" | 37.50 | 7 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **337** | **4** | **13** |

**Wholesale Customer:** **City of Blue Mound** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 786 | 786 | 786 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **786** | **786** | **786** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 25 | 25 | 25 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 5 | 5 | 13 |
| 1-1/2" | 5.00 | 2 | 2 | 10 |
| 2" | 8.00 | 4 | 4 | 32 |
| 3" | 21.75 | 1 | 1 | 22 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **37** | **37** | **102** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of Burleson** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 15,728 | 15,728 | 15,728 |
| 3/4" | 1.50 | 2 | 2 | 3 |
| 1" | 2.50 | 250 | 250 | 625 |
| 1-1/2" | 5.00 | 3 | 3 | 15 |
| 2" | 8.00 | 1 | 1 | 8 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **15,984** | **15,984** | **16,379** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 374 | 374 | 374 |
| 3/4" | 1.50 | 2 | 2 | 3 |
| 1" | 2.50 | 188 | 188 | 470 |
| 1-1/2" | 5.00 | 107 | 107 | 535 |
| 2" | 8.00 | 300 | 300 | 2,400 |
| 3" | 21.75 | 57 | 57 | 1,240 |
| 4" | 37.50 | 5 | 5 | 188 |
| 6" | 80.00 | 1 | 1 | 80 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **1,034** | **1,034** | **5,290** |

**Wholesale Customer:** **City of Crowley** **% of Wastewater Demands Served by FTW (2020):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 6,796 | 6,796 | 6,796 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 24 | 24 | 60 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **6,820** | **6,820** | **6,856** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 159 | 159 | 159 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 105 | 105 | 263 |
| 1-1/2" | 5.00 | 32 | 32 | 160 |
| 2" | 8.00 | 100 | 100 | 800 |
| 3" | 21.75 | 12 | 12 | 261 |
| 4" | 37.50 | 2 | 2 | 75 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **410** | **410** | **1,718** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of Edgecliff Village** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 90 | 90 | 90 |
| 3/4" | 1.50 | 1,615 | 1,615 | 2,423 |
| 1" | 2.50 | 52 | 52 | 130 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **1,757** | **1,757** | **2,643** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 13 | 13 | 65 |
| 2" | 8.00 | 11 | 11 | 88 |
| 3" | 21.75 | 5 | 5 | 109 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **29** | **29** | **262** |

**Wholesale Customer:** **City of Everman** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 1,831 | 1,831 | 2,747 |
| 1" | 2.50 | 8 | 8 | 20 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **1,839** | **1,839** | **2,767** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 150 | 150 | 225 |
| 1" | 2.50 | 8 | 8 | 20 |
| 1-1/2" | 5.00 | 6 | 6 | 30 |
| 2" | 8.00 | 21 | 21 | 168 |
| 3" | 21.75 | 3 | 3 | 65 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **189** | **189** | **546** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of Forest Hill** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 4,429 | 4,429 | 6,644 |
| 1" | 2.50 | 7 | 7 | 18 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **4,436** | **4,436** | **6,662** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 166 | 166 | 249 |
| 1" | 2.50 | 69 | 69 | 173 |
| 1-1/2" | 5.00 | 37 | 37 | 185 |
| 2" | 8.00 | 62 | 62 | 496 |
| 3" | 21.75 | 1 | 1 | 22 |
| 4" | 37.50 | 2 | 2 | 75 |
| 6" | 80.00 | 1 | 1 | 80 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **338** | **338** | **1,280** |

**Wholesale Customer:** **City of Haltom City** **% of Wastewater Demands Served by FTW (2020):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 11,174 | 11,174 | 11,174 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 3 | 3 | 8 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 38 | 38 | 304 |
| 3" | 21.75 | 1 | 1 | 22 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **11,217** | **11,217** | **11,546** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 1306 | 1,306 | 1,306 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 7 | 7 | 18 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 33 | 33 | 264 |
| 3" | 21.75 | 3 | 3 | 65 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 2 | 2 | 160 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **1,352** | **1,352** | **1,851** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of Hurst** **% of Wastewater Demands Served by FTW (2025):** **92%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 9,630 | 8,860 | 8,860 |
| 3/4" | 1.50 | 1 | 1 | 2 |
| 1" | 2.50 | 1,548 | 1,424 | 3,560 |
| 1-1/2" | 5.00 | 37 | 34 | 170 |
| 2" | 8.00 | 7 | 6 | 48 |
| 3" | 21.75 | 1 | 1 | 22 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **11,225** | **10,327** | **12,700** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 603 | 555 | 555 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 440 | 405 | 1,013 |
| 1-1/2" | 5.00 | 292 | 269 | 1,345 |
| 2" | 8.00 | 286 | 263 | 2,104 |
| 3" | 21.75 | 38 | 35 | 761 |
| 4" | 37.50 | 22 | 20 | 750 |
| 6" | 80.00 | 6 | 6 | 480 |
| 8" | 140.00 | 1 | 1 | 140 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **1,688** | **1,554** | **7,148** |

**Wholesale Customer:** **City of Kennedale** **% of Wastewater Demands Served by FTW (2020):** **0%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 2,543 | 0 | 0 |
| 1" | 2.50 | 313 | 0 | 0 |
| 1-1/2" | 5.00 | 5 | 0 | 0 |
| 2" | 8.00 | 4 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **2,865** | **0** | **0** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 229 | 0 | 0 |
| 1" | 2.50 | 57 | 0 | 0 |
| 1-1/2" | 5.00 | 13 | 0 | 0 |
| 2" | 8.00 | 38 | 0 | 0 |
| 3" | 21.75 | 44 | 0 | 0 |
| 4" | 37.50 | 3 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **384** | **0** | **0** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **Lake Worth** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 1,582 | 1,582 | 2,373 |
| 1" | 2.50 | 186 | 186 | 465 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 1 | 1 | 8 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **1,769** | **1,769** | **2,846** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 113 | 113 | 170 |
| 1" | 2.50 | 145 | 145 | 363 |
| 1-1/2" | 5.00 | 47 | 47 | 235 |
| 2" | 8.00 | 120 | 120 | 960 |
| 3" | 21.75 | 19 | 19 | 413 |
| 4" | 37.50 | 6 | 6 | 225 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 1 | 1 | 140 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **451** | **451** | **2,506** |

**Wholesale Customer:** **City of North Richland Hills** **% of Wastewater Demands Served by FTW (2025):** **20%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 20,488 | 4,098 | 6,147 |
| 1" | 2.50 | 993 | 199 | 498 |
| 1-1/2" | 5.00 | 5 | 1 | 5 |
| 2" | 8.00 | 15 | 3 | 24 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **21,501** | **4,301** | **6,674** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 827 | 165 | 248 |
| 1" | 2.50 | 448 | 90 | 225 |
| 1-1/2" | 5.00 | 73 | 15 | 75 |
| 2" | 8.00 | 887 | 177 | 1,416 |
| 3" | 21.75 | 8 | 2 | 44 |
| 4" | 37.50 | 22 | 4 | 150 |
| 6" | 80.00 | 4 | 1 | 80 |
| 8" | 140.00 | 3 | 1 | 140 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **2,272** | **455** | **2,378** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of Pantego** **% of Wastewater Demands Served by FTW (2025):** **50%**

*Meter count information not received. Meter counts estimated based on previous IF study.

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 881 | 441 | 441 |
| 3/4" | 1.50 | 20 | 10 | 15 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **901** | **451** | **456** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 198 | 99 | 149 |
| 1" | 2.50 | 87 | 44 | 110 |
| 1-1/2" | 5.00 | 25 | 13 | 65 |
| 2" | 8.00 | 31 | 16 | 128 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 3 | 2 | 75 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **344** | **174** | **527** |

**Wholesale Customer:** **City of Richland Hills** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 2,829 | 2,829 | 4,244 |
| 1" | 2.50 | 88 | 88 | 220 |
| 1-1/2" | 5.00 | 18 | 18 | 90 |
| 2" | 8.00 | 19 | 19 | 152 |
| 3" | 21.75 | 1 | 1 | 22 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **2,955** | **2,955** | **4,728** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 10 | 10 | 15 |
| 1" | 2.50 | 79 | 79 | 198 |
| 1-1/2" | 5.00 | 31 | 31 | 155 |
| 2" | 8.00 | 46 | 46 | 368 |
| 3" | 21.75 | 4 | 4 | 87 |
| 4" | 37.50 | 2 | 2 | 75 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **172** | **172** | **898** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of River Oaks** **% of Wastewater Demands Served by FTW (2025):** **100%**

*Meter count information not received. Meter counts estimated based on previous IF study.

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 2,746 | 2,746 | 4,119 |
| 1" | 2.50 | 96 | 96 | 240 |
| 1-1/2" | 5.00 | 26 | 26 | 130 |
| 2" | 8.00 | 23 | 23 | 184 |
| 3" | 21.75 | 1 | 1 | 22 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **2,892** | **2,892** | **4,695** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 130 | 130 | 195 |
| 1" | 2.50 | 27 | 27 | 68 |
| 1-1/2" | 5.00 | 24 | 24 | 120 |
| 2" | 8.00 | 19 | 19 | 152 |
| 3" | 21.75 | 1 | 1 | 22 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **201** | **201** | **557** |

**Wholesale Customer:** **City of Saginaw** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 7,870 | 7,870 | 11,805 |
| 1" | 2.50 | 12 | 12 | 30 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 35 | 35 | 280 |
| 3" | 21.75 | 3 | 3 | 65 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **7,921** | **7,921** | **12,218** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 162 | 162 | 243 |
| 1" | 2.50 | 154 | 154 | 385 |
| 1-1/2" | 5.00 | 9 | 9 | 45 |
| 2" | 8.00 | 134 | 134 | 1,072 |
| 3" | 21.75 | 12 | 12 | 261 |
| 4" | 37.50 | 7 | 7 | 263 |
| 6" | 80.00 | 2 | 2 | 160 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **480** | **480** | **2,429** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **Sansom Park** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 1,539 | 1,539 | 1,539 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **1,539** | **1,539** | **1,539** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 102 | 102 | 102 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 7 | 7 | 18 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 10 | 10 | 80 |
| 3" | 21.75 | 10 | 10 | 218 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **129** | **129** | **418** |

**Wholesale Customer:** **Trinity River Authority** **% of Wastewater Demands Served by FTW (2020):** **0%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **0** | **0** | **0** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **0** | **0** | **0** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of Watauga** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 8,052 | 8,052 | 12,078 |
| 1" | 2.50 | 2 | 2 | 5 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **8,054** | **8,054** | **12,083** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 131 | 131 | 197 |
| 1" | 2.50 | 115 | 115 | 288 |
| 1-1/2" | 5.00 | 7 | 7 | 35 |
| 2" | 8.00 | 110 | 110 | 880 |
| 3" | 21.75 | 2 | 2 | 44 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 2 | 2 | 160 |
| 8" | 140.00 | 2 | 2 | 280 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **370** | **370** | **1,922** |

**Wholesale Customer:** **Westover Hills** **% of Wastewater Demands Served by FTW (2025):** **100%**

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 12 | 12 | 18 |
| 1" | 2.50 | 90 | 90 | 225 |
| 1-1/2" | 5.00 | 160 | 160 | 800 |
| 2" | 8.00 | 47 | 47 | 376 |
| 3" | 21.75 | 2 | 2 | 44 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **312** | **312** | **1,501** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 3 | 3 | 3 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **3** | **3** | **3** |

## Appendix D
## Water Meter Summary

**Wholesale Customer:** **City of Westworth Village** **% of Wastewater Demands Served by FTW (2020):** **100%**

*Meter count information not received. Meter counts estimated based on previous IF study.

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 543 | 543 | 815 |
| 1" | 2.50 | 6 | 6 | 15 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 3 | 3 | 24 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **552** | **552** | **854** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 0 | 0 | 0 |
| 3/4" | 1.50 | 3 | 3 | 5 |
| 1" | 2.50 | 15 | 15 | 38 |
| 1-1/2" | 5.00 | 6 | 6 | 30 |
| 2" | 8.00 | 18 | 18 | 144 |
| 3" | 21.75 | 2 | 2 | 44 |
| 4" | 37.50 | 1 | 1 | 38 |
| 6" | 80.00 | 1 | 1 | 80 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **46** | **46** | **379** |

**Wholesale Customer:** **City of White Settlement** **% of Wastewater Demands Served by FTW (2025):** **100%**

*Meter count information not received. Meter counts estimated based on previous IF study.

| Residential Meters | | | | |
|---|---|---|---|---|
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 5,282 | 5,282 | 5,282 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 0 | 0 | 0 |
| 1-1/2" | 5.00 | 0 | 0 | 0 |
| 2" | 8.00 | 0 | 0 | 0 |
| 3" | 21.75 | 0 | 0 | 0 |
| 4" | 37.50 | 0 | 0 | 0 |
| 6" | 80.00 | 0 | 0 | 0 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **5,282** | **5,282** | **5,282** |
| **Non-Residential Meters** | | | | |
| **Meter Size** | **Service Unit Equivalency Factor** | **Number of Meters** | **Number of Meters Served by Ft. Worth** | **SUE Meters Served by Ft. Worth** |
| 5/8" x 3-4" | 1.00 | 500 | 500 | 500 |
| 3/4" | 1.50 | 0 | 0 | 0 |
| 1" | 2.50 | 86 | 86 | 215 |
| 1-1/2" | 5.00 | 56 | 56 | 280 |
| 2" | 8.00 | 239 | 239 | 1,912 |
| 3" | 21.75 | 35 | 35 | 761 |
| 4" | 37.50 | 9 | 9 | 338 |
| 6" | 80.00 | 2 | 2 | 160 |
| 8" | 140.00 | 0 | 0 | 0 |
| 10" | 210.00 | 0 | 0 | 0 |
| | **TOTAL** | **927** | **927** | **4,166** |

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