

## Park & Recreation Advisory Board Agenda

August 24, 2022

Deborah Beggs Moncrief Garden Center Fort Worth Botanic Garden 3220 Botanic Garden Boulevard Fort Worth, TX 76107

## 3:00 p.m. Work Session

I. Presentation on the City Manager's Fiscal Year 2023 Recommended Annual Budget and Capital Improvement Program for the Park & Recreation Department in Accordance with Section 24-44 of the Fort Worth City Code

## 4:00 p.m. Meeting

- I. Call to Order
- II. Pledge of Allegiance
- III. Consideration of the Minutes of the Regular Meeting Held on July 27, 2022
- IV. Special Presentation and Introductions
  - A. Introduction of New Department Staff
- V. Information Items from Staff
  - A. Overview of the Process of Preparing the Park & Recreation Advisory Board's Annual Report to the City Council
  - B. Overview of the Revisions to the 2022 Park & Recreation Advisory Board Rules of Procedures
- VI. Action Items from Staff
  - A. Endorse the Proposed Use of a Portion of Rolling Hills Park for Utility Easements
  - B. Endorse the Proposed Use of a Portion of Arcadia Trail Park South for a Permanent Maintenance Area
  - C. Endorse the Trail Drivers Park Public Art Project
  - D. Endorse the City Manager's Fiscal Year 2023 Recommended Annual Budget and Capital Improvement Program for the Park & Recreation Department in Accordance with Section 24-44 of the Fort Worth City Code

- VII. Report of the Director
  - A. Capital Improvement Program Update
  - B. Departmental Events August 25, 2022 September 30, 2022
  - C. Recent Department Developments
- VIII. Citizen Presentations
  - IX. Board Member Liaison Reports on Individual Support Groups
  - X. Requests for Future Agenda Items
  - XI. Adjourn

The next regularly scheduled Park & Recreation Advisory Board Meeting is September 28, 2022, at Deborah Beggs Moncrief Garden Center.

The Deborah Beggs Moncrief Garden Center, 3220 Botanic Garden Drive, Fort Worth, Texas 76107 is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, August 19, 2022 at 3:50 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

gity Secretary for the City of Fort Worth, Texas