

# NEIGHBORHOOD IMPROVEMENT PROGRAM UPDATE

## Neighborhood Services Department

Presented to City Council

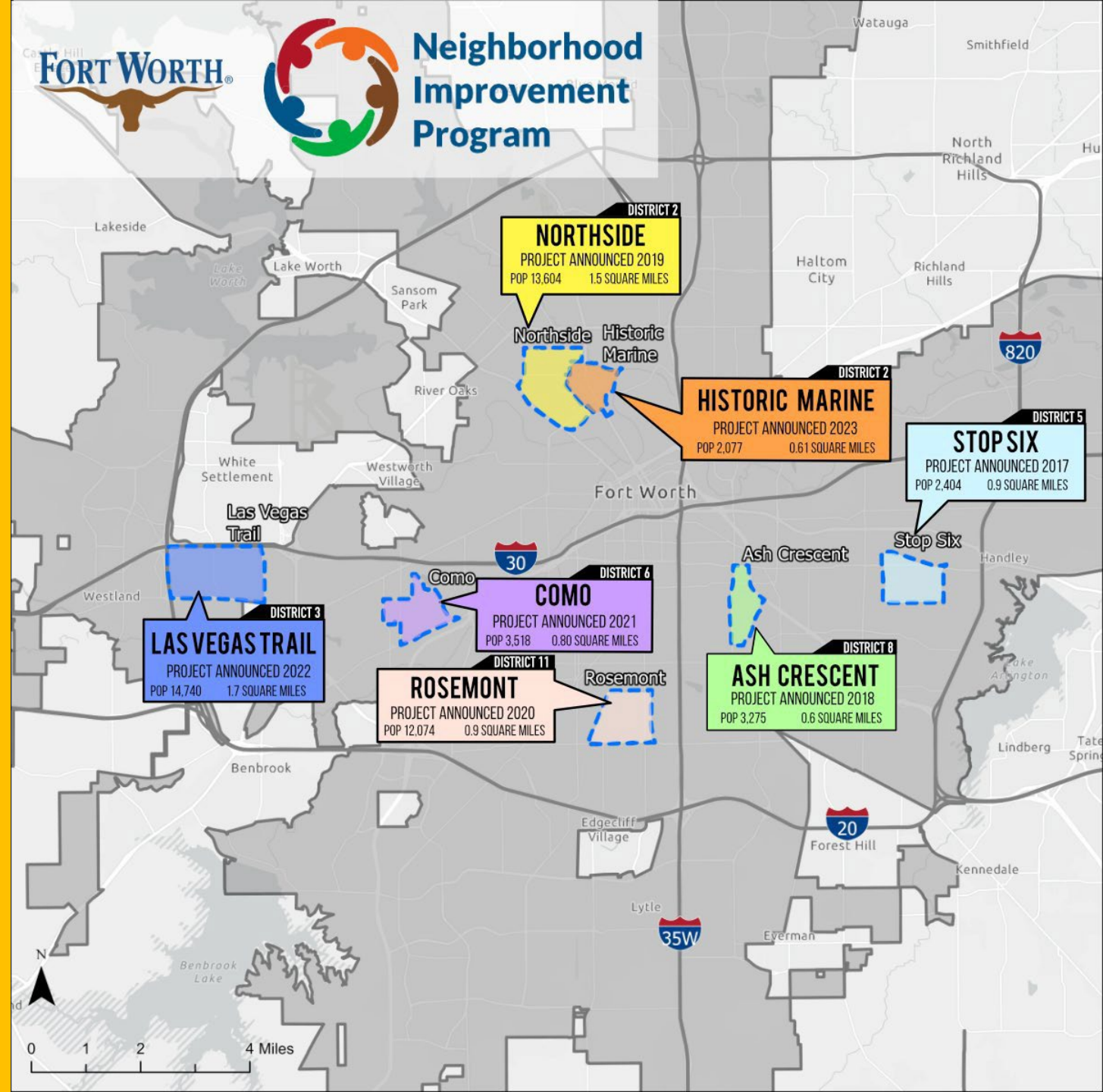
December 5, 2023

Victor Turner, Director



# How Have NIP Neighborhoods Changed?

*NIP Report Cards*





# REPORT CARD SUMMARY

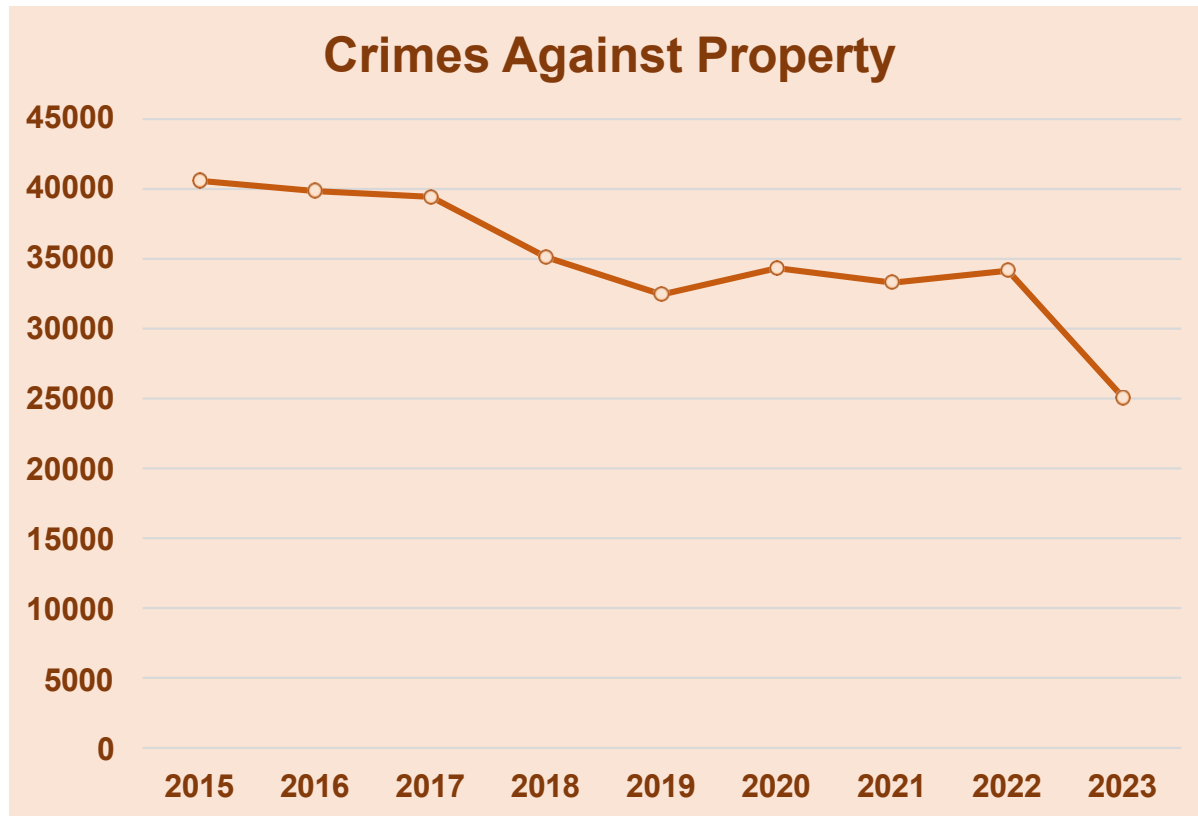
## Investment Impact

+ Positive Change
 - Negative Change

	CHANGE FROM 2015 TO 2022	NEW RESIDENTIAL CONSTRUCTION	MAJOR RESIDENTIAL RENOVATIONS	CRIME AGAINST PERSONS	CRIME AGAINST PROPERTY OR SOCIETY
Stop Six		+	+	+	+
Ash Crescent		+	+	+	+
Northside		+	+	+	+
Rosemont		+	+	-	+
Lake Como		+	+	+	+
Las Vegas Trail*		-	-	+	+
Historic Marine		<i>TBD</i>			

\*2023 data was used to show change.

# Crime City-Wide



# Stop Six REPORT CARD (2017)

## NIP Investments

Street Pavement Maintenance

**3,250** Linear Feet

Sidewalk Improvements

**17,688\*** Linear Feet

Clean Up

**276** Tons of Brush and

**180** Tons of Litter and Dumping

**373** Dead and Hazardous Trees

Street Light Improvements

**300+**

Street Right of Way Pruning

**31.2** Linear Miles

Vacant Building Demolitions

**20+**

Police Cameras Installed

**40**

### Park Improvements

	Rosedale Plaza Park	Bunche Park
New Play Equipment	✓	✓
New Adult Exercise Equipment	✓	✓
New Benches and Picnic Tables	✓	✓
Paved Path Improvements	✓	✓

### Additional Investments

**3** Street Name Changes

### Overall Progress

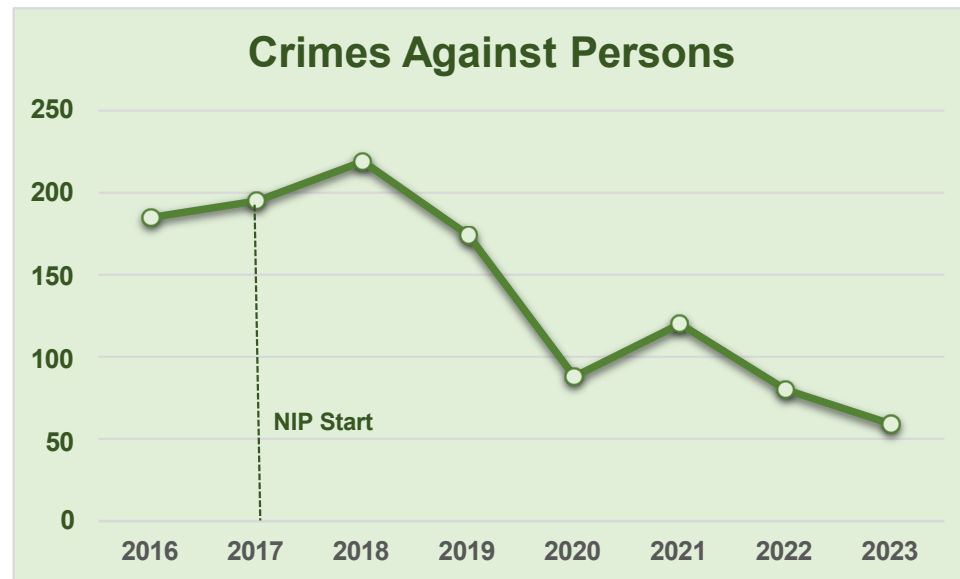
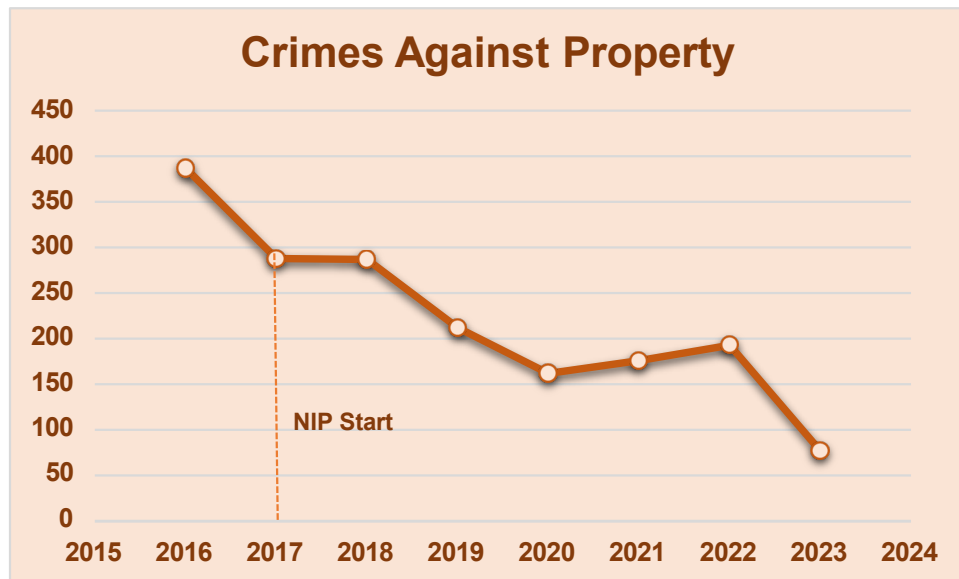
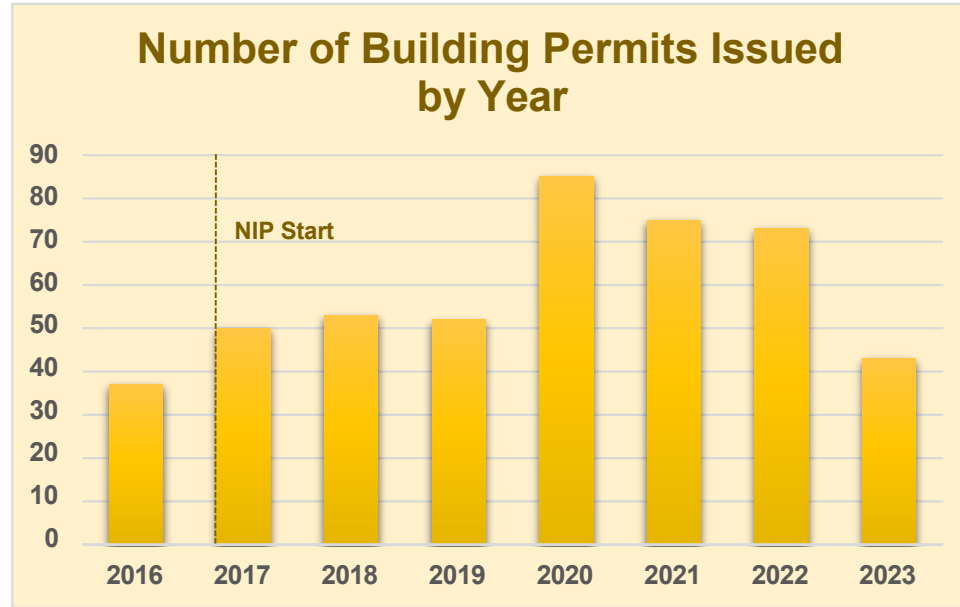
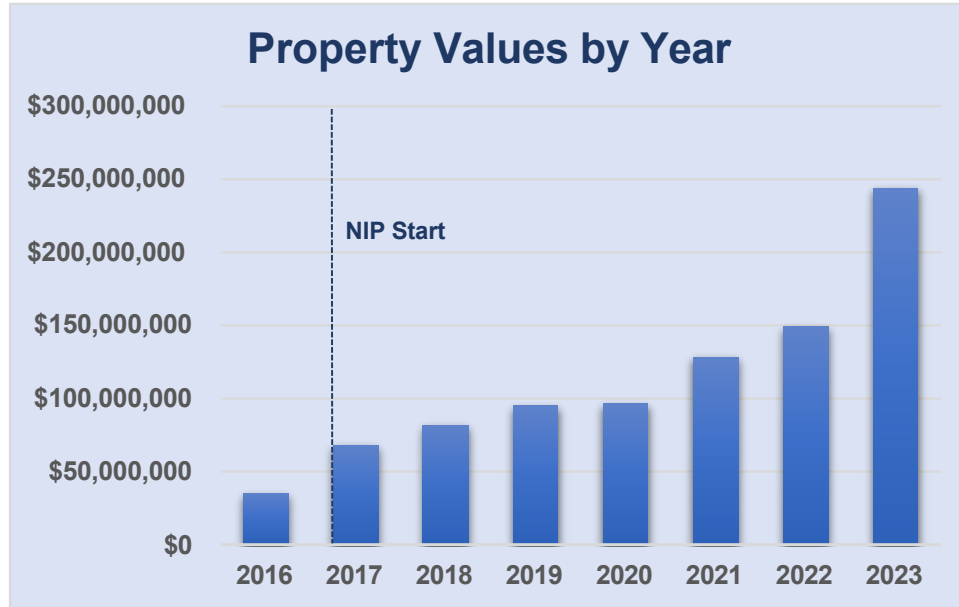
Completed:\$2,600,000.00

Remaining:\$0



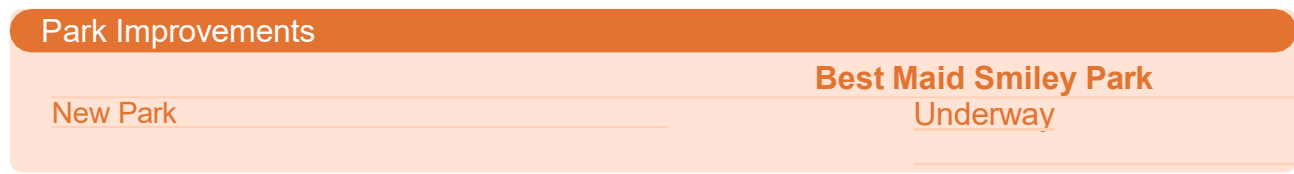
# Stop Six REPORT CARD (2017)

## Investment Impact

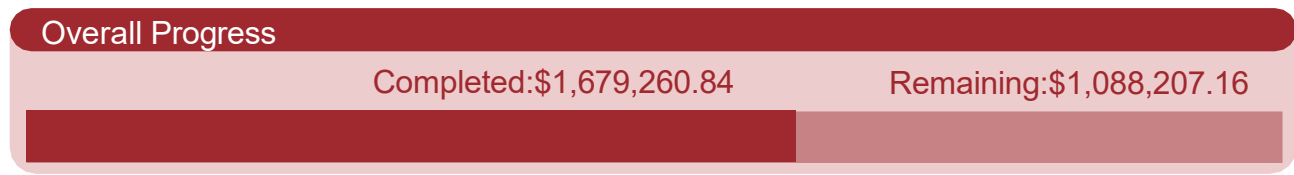


# Ash Crescent REPORT CARD (2018)

## NIP Investments



Additional Investments  
**Door-to-Door Outreach with Code and Neighborhood Services Staff**

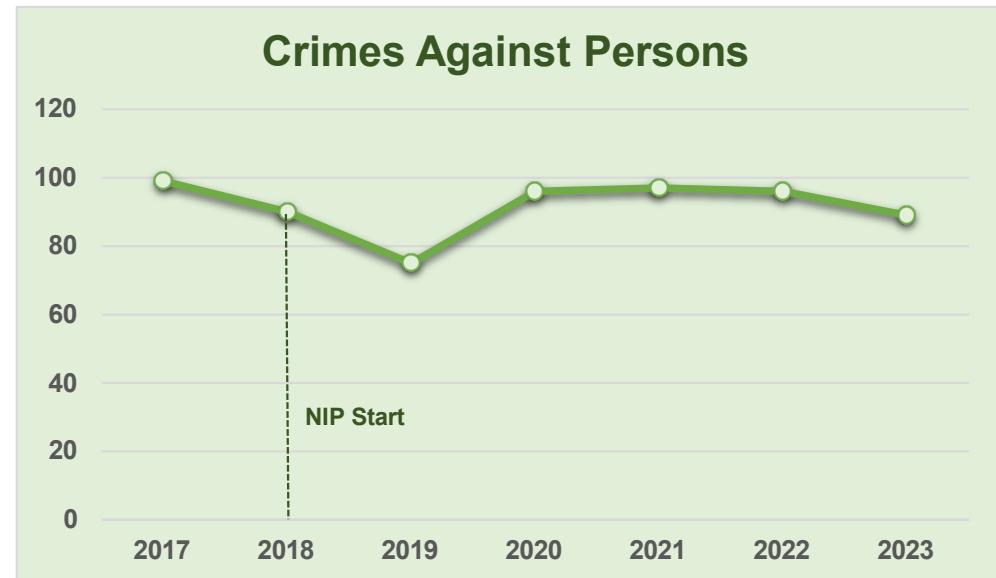
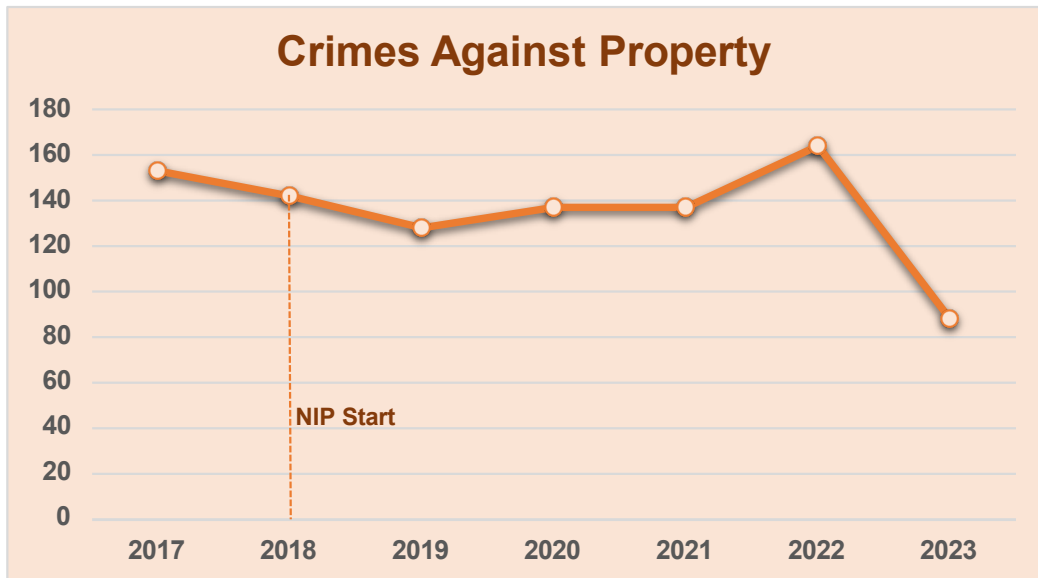
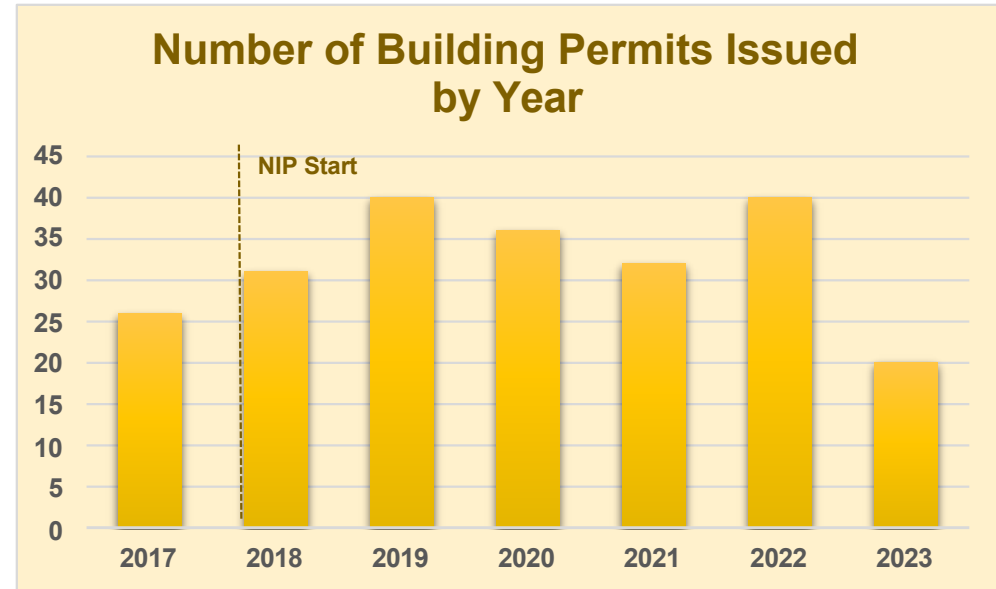
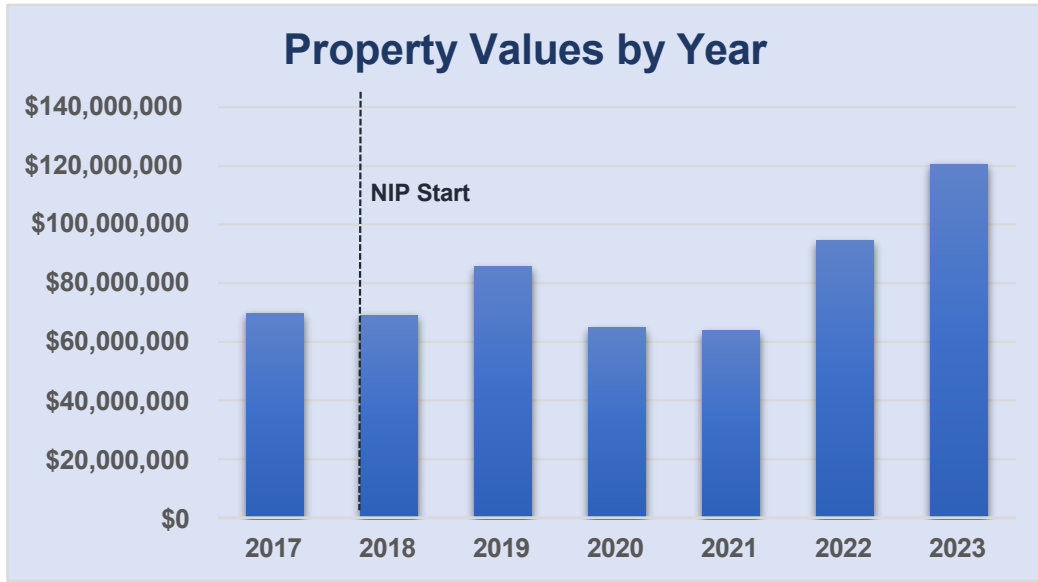


## Best Maid "Smiley Park" Concepts



# Ash Crescent REPORT CARD (2018)

## Investment Impact





# Northside REPORT CARD (2019)

## NIP Investments

Street Pavement Maintenance

**10,750** Linear Feet

Sidewalk and Curb Improvements

**1,980** Linear Feet of Sidewalk

Clean Up

**3,504** Bags of Brush and Trash

**78** Tons of Litter and Dumping

**30** Yards of Cut Trees/Limbs

Street Light Improvements

**511**

Tree Plantings

**318**

Vacant Building Demolitions

**11**

Police Cameras Installed

**46**

Park Improvements

New Park Lighting

ADA Sidewalk Improvements

**Maddox Park**

✓

✓

Additional Investments

**189** Animal Welfare Calls

**70** Animal Microchips Implanted

**70** Spay/Neuter/Rabies Vouchers Issued

**269** City-Owned Vacant Lots Cleaned

Overall Progress

Completed:\$3,502,000.00

Remaining: \$0



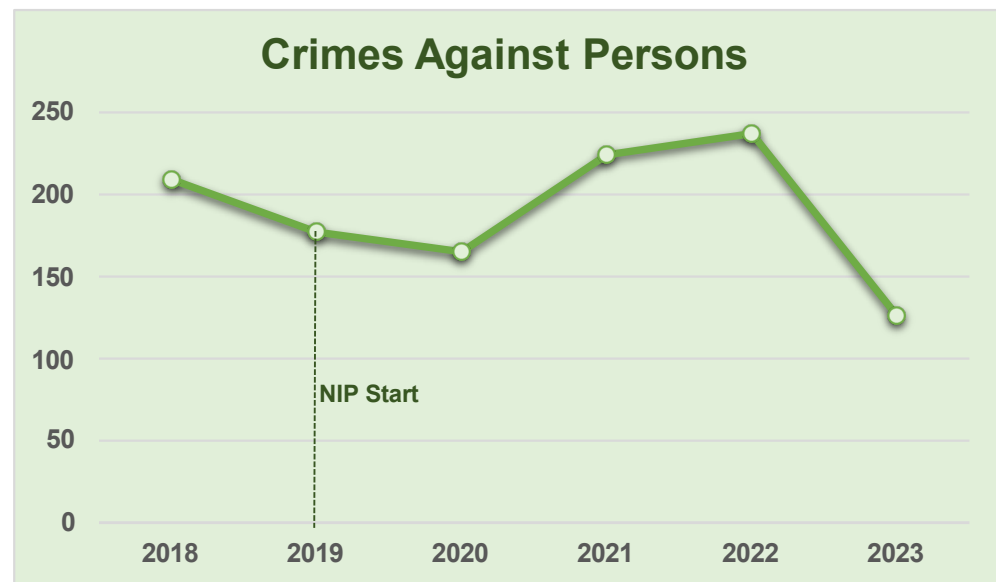
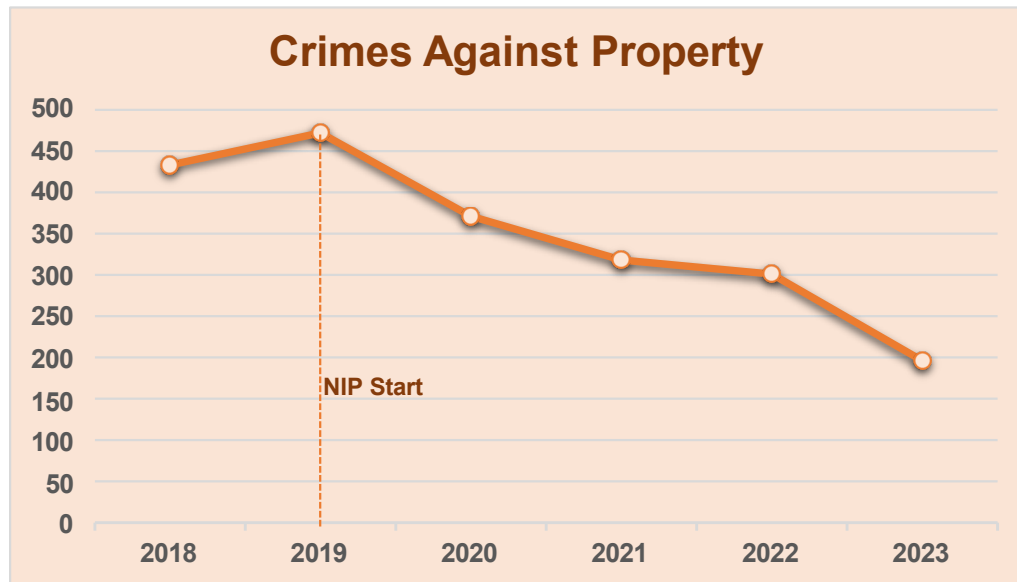
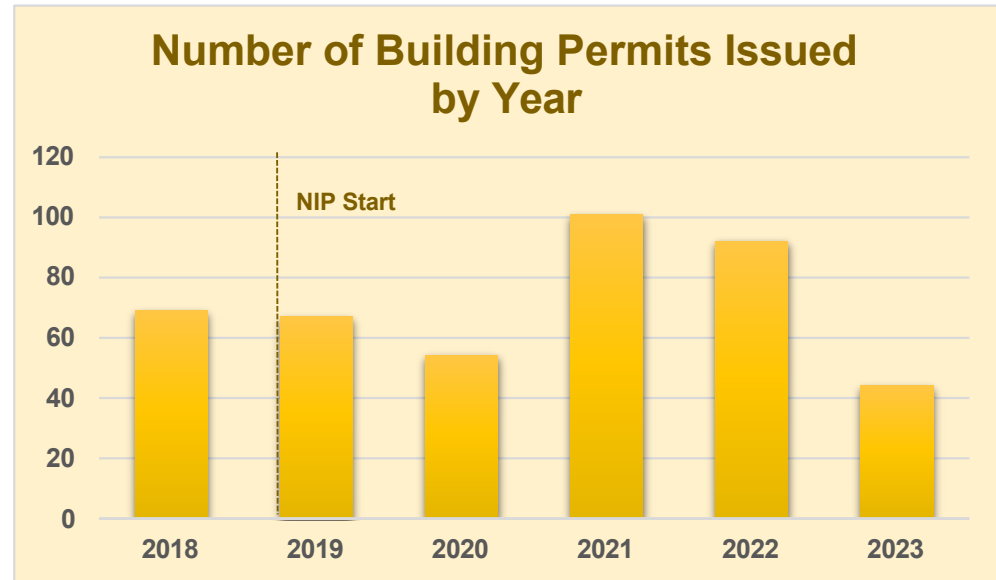
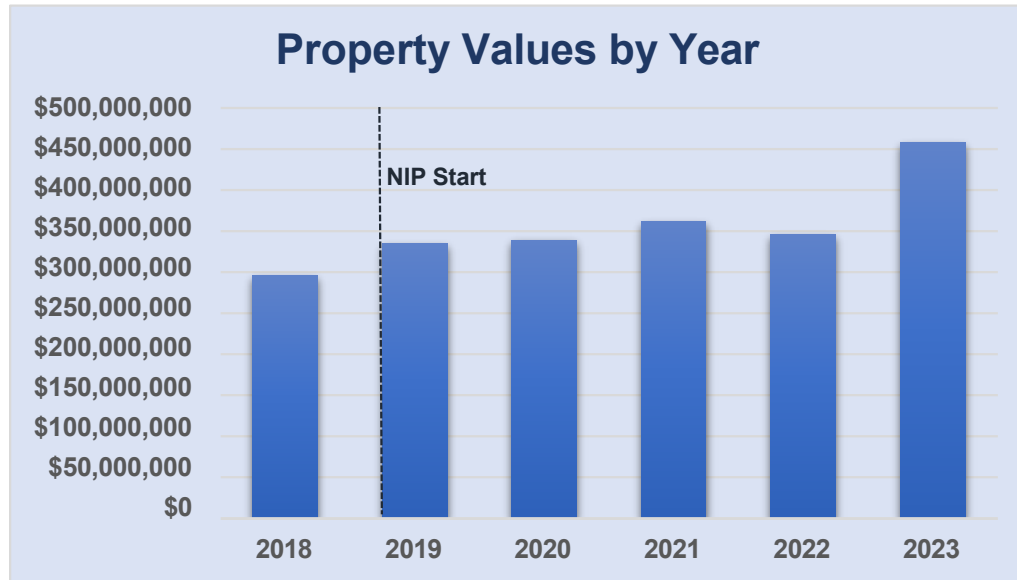
Before

After



# Northside REPORT CARD (2019)

## Investment Impact



# Rosemont REPORT CARD (2020)

## NIP Investments

Street Pavement Maintenance  
**5,580** Linear Feet

Street Right of Way Pruning  
**20.3** Linear Miles

Clean Up  
**30** Tons of Bulk Trash and  
 Illegal Dumping  
**1,285** Bags of Litter  
**118** Dead and Hazardous  
 Trees

Street Light Improvements  
**252**

Tree Plantings  
**195**

Vacant Building Demolitions  
**0**

Police Cameras Installed  
**29**

Park Improvements	Rosemont Park	Unity Park
Park Maintenance	✓	
New Adult Exercise Equipment		✓
Paved Path Improvements		✓

Additional Investments

**254** Animal Welfare Calls      **50** City-Owned Vacant Lots Cleaned

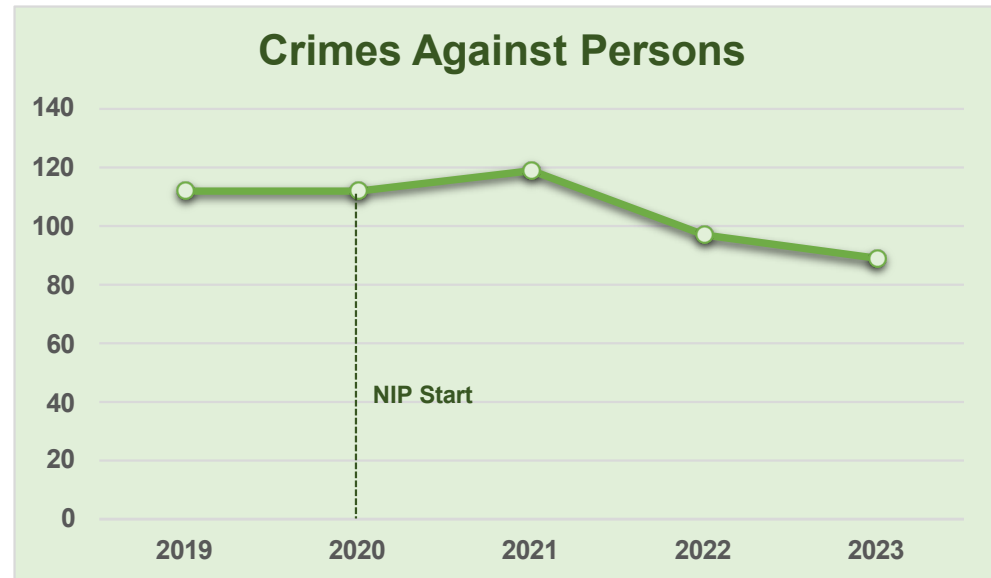
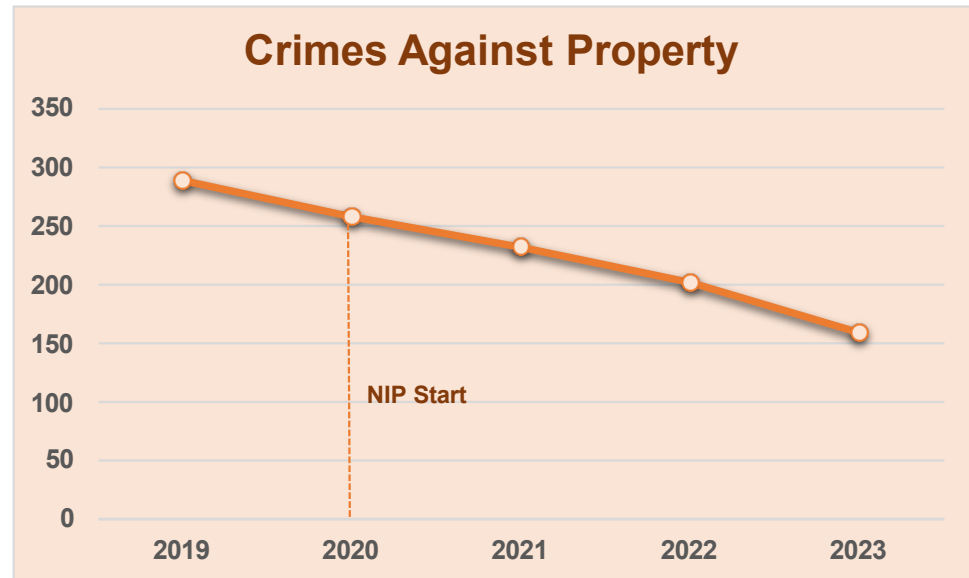
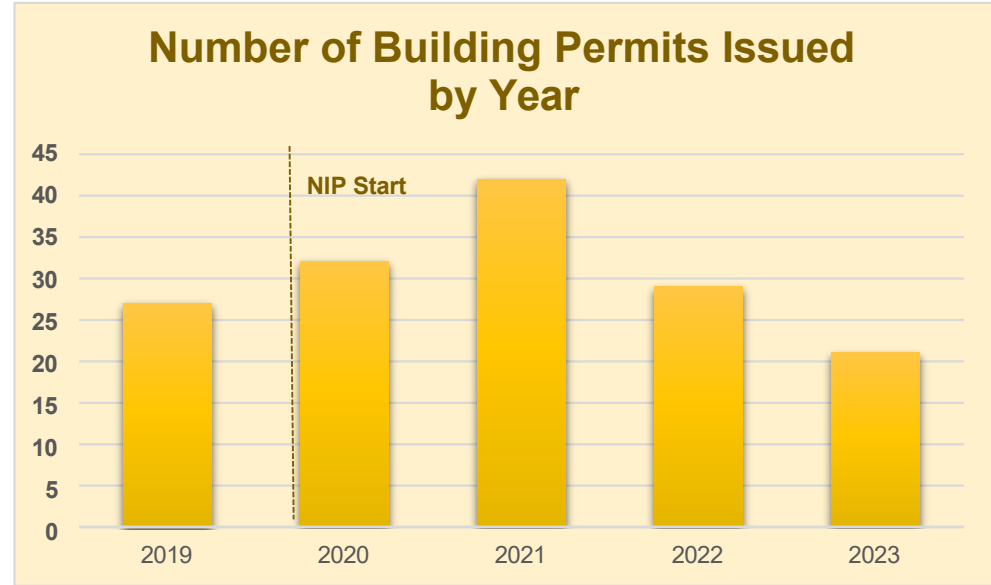
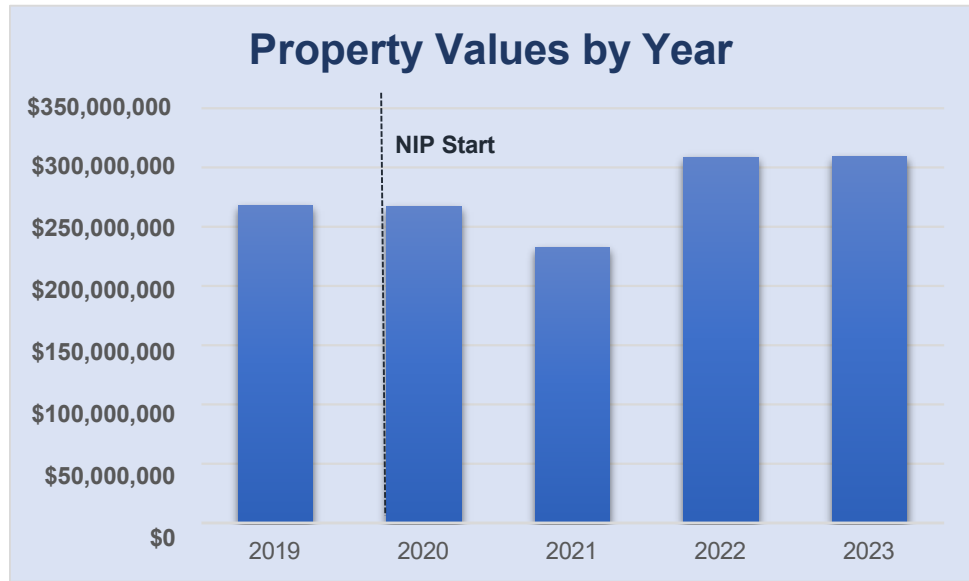
Overall Progress

Completed: \$2,953,304.99      Remainig: \$146,695.01



# Rosemont REPORT CARD (2020)

## Investment Impact



# Como REPORT CARD (2021)

## NIP Investments

Street Pavement Maintenance  
**21,120** Linear Feet

Sidewalk and Curb Improvements  
**2,501** Linear Feet of Sidewalk

Clean Up  
**41** Tons of Litter and Dumping  
**163** Sites Cleaned  
**43** Dead and Hazardous Trees

Street Light Improvements  
**254**

Tree Plantings  
**200**

Special Litter Event  
**14 Tons**

Neighborhood Sign Toppers  
**29**

Park Improvements  
**Lake Como Park**  
Park Maintenance ✓  
Pedestrian Bridge ✓

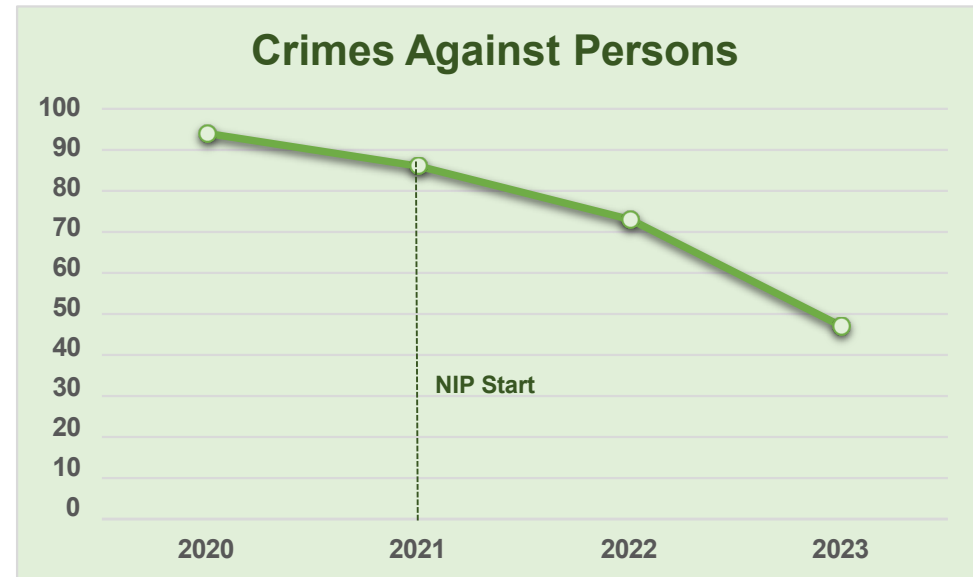
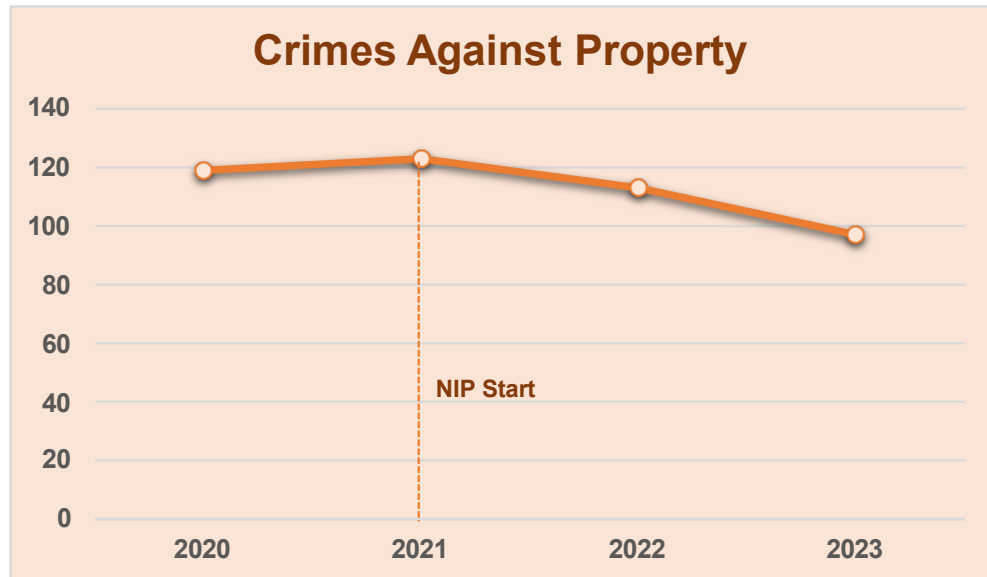
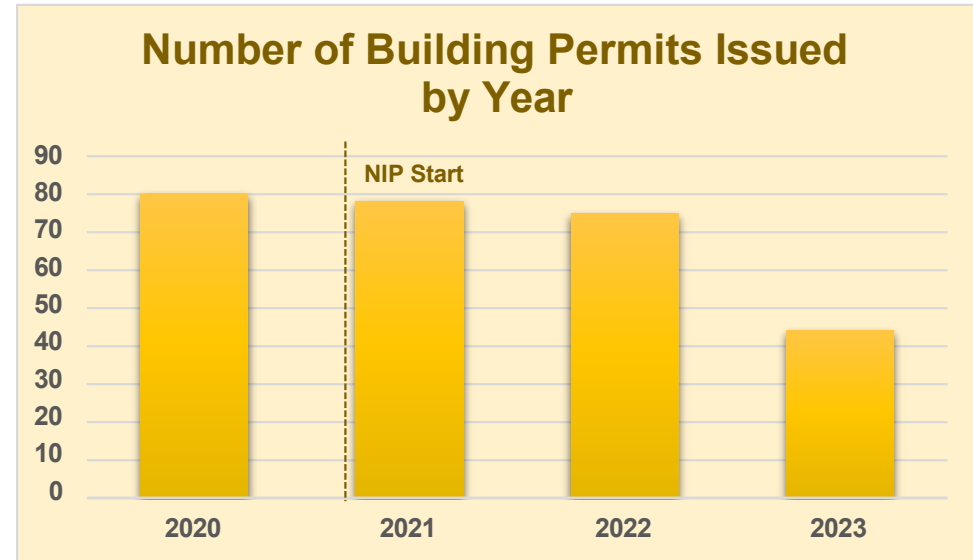
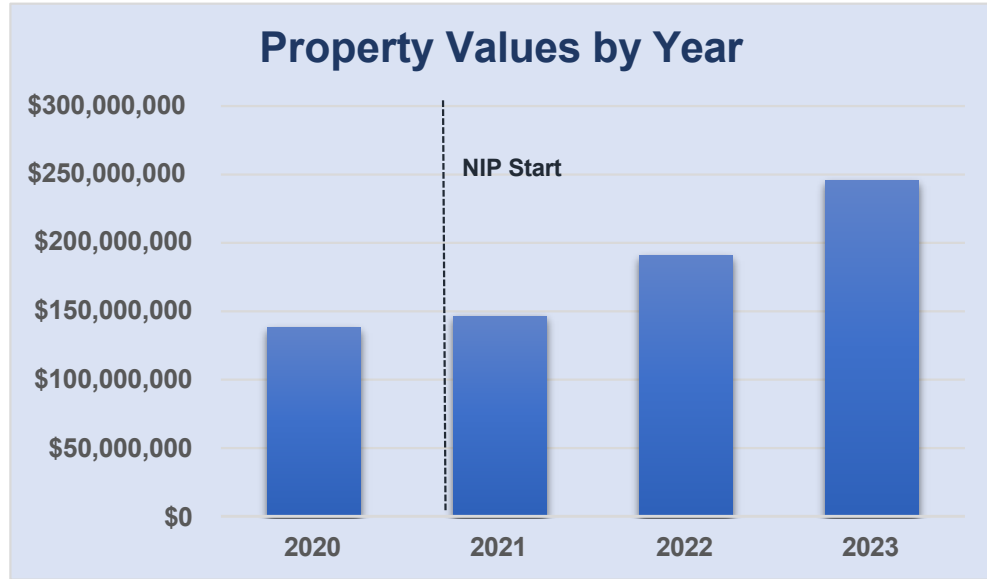
Additional Investments  
Trash Containers Installed Along Horne Street  
Public Art

Overall Progress  
Completed: \$2,857,224.40  
Remaining: \$535,775.60



# Como REPORT CARD (2021)

## Investment Impact



# Las Vegas Trail REPORT CARD (2022)

## NIP Investments

Street Pavement Markings/Bike Lanes

**4,373** Linear Feet

Sidewalk and Curb Improvements

**NA** Linear Feet of Street Edge

Clean Up

**53** New Code Violations

**41** Tons of Litter and Dumping

**163** Sites Cleaned

Street Light Improvements

**137**

Tree Plantings

**44**

Vacant Building Demolitions

**17**

Police Cameras Installed

**18** PTZ      **6** Flock

### Park Improvements

	Westwind Park	Thorny Ridge Park	Calmont Park
New Square 24' Shelter	✓	✓	
New Benches and Picnic Tables			✓
Security Lighting			

### Additional Investments

- Trash Containers Installed Along Las Vegas Trail Street
- Traffic calming roundabout installed

### Overall Progress

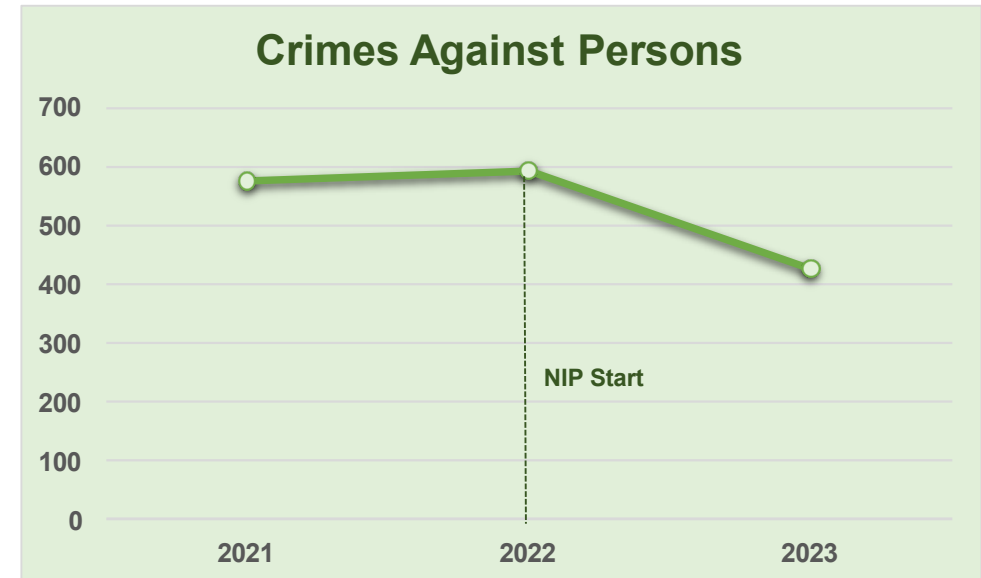
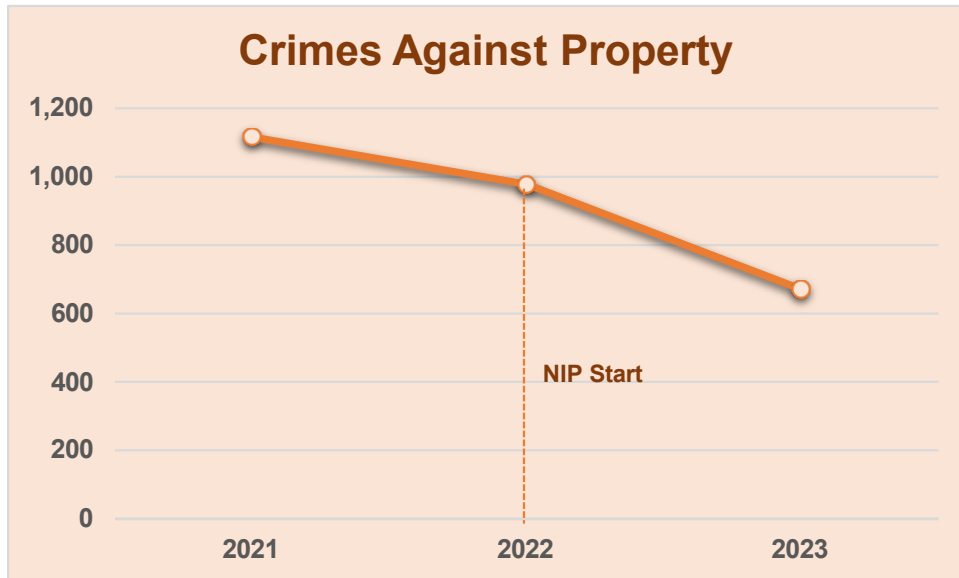
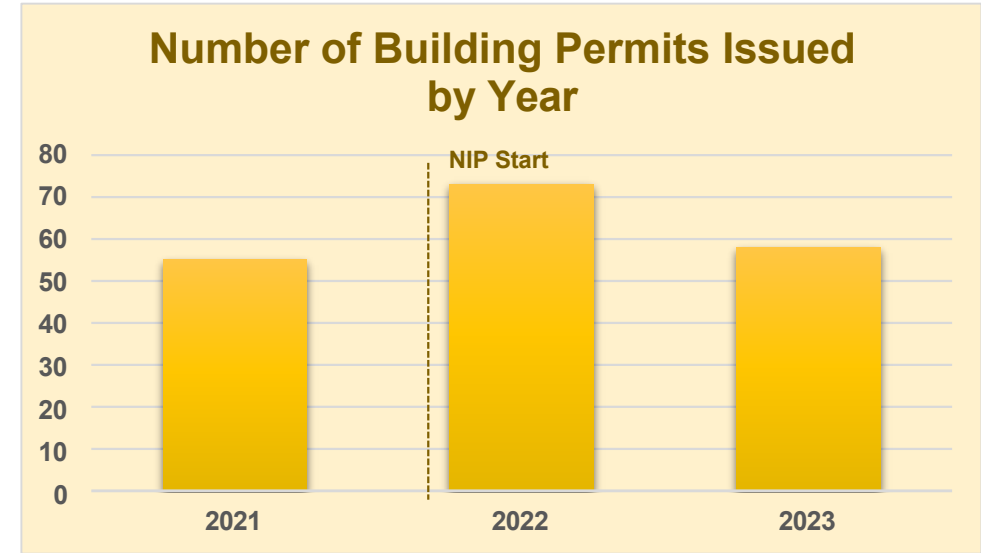
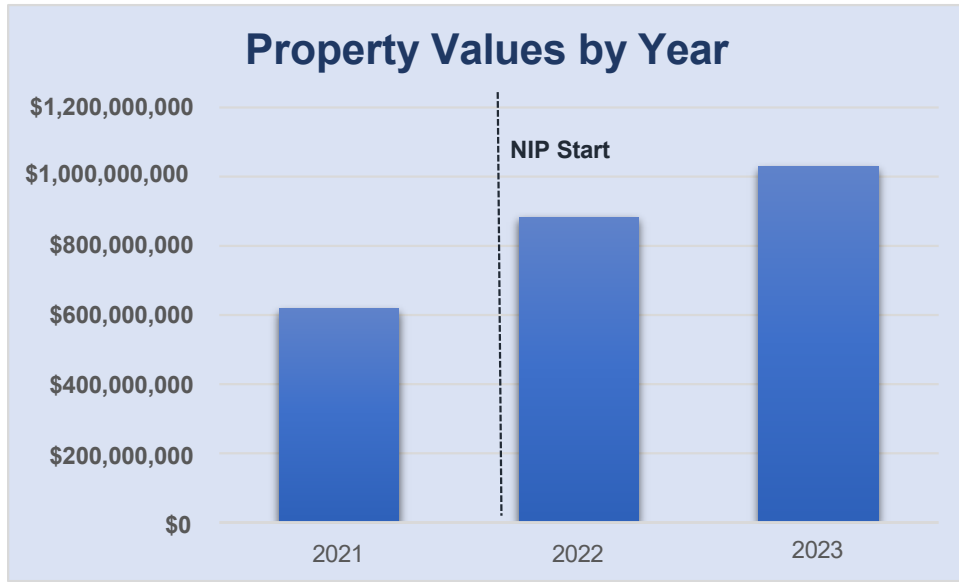
Completed:\$2,529,837,82

Remaining:\$972,162.18



# Las Vegas Trail REPORT CARD (2022)

## Investment Impact





# Historic Marine REPORT CARD (2023)

Coming soon....

## NIP Investments

### Street Pavement Maintenance

**TBD** Lane Miles

### Street Light Improvements

**TBD**

### Sidewalk and Curb Improvements

**TBD** Linear Feet of Street Edge

### Tree Plantings

**TBD**

### Clean Up

**49** Tons of Brush and Trash

**81** Sites Cleaned

### Vacant Building Demolitions

**TBD**

### Police Cameras Installed

**TBD**

### Park Improvements

#### Phase 1: Clean and Safe

- New lighting for Marine Park
- New and additional trash cans
- New security lighting and ally improvements

#### Phase 2: Major Projects 2024

- Marine Park Improvements-Community meetings will be held to gather input.

### Additional Investments

- Traffic safety study currently underway to identify locations for traffic calming.
- Sidewalk and Street improvements in design as well as neighborhood lighting.
- Grand Ave from Northside Drive – N Main Street is being designed as part of the 2022 Bond Sidewalk Program. Construction is expected to start in 2025.

### Overall Progress

Completed:\$110,449.13

Remaining:\$3,777,150.87



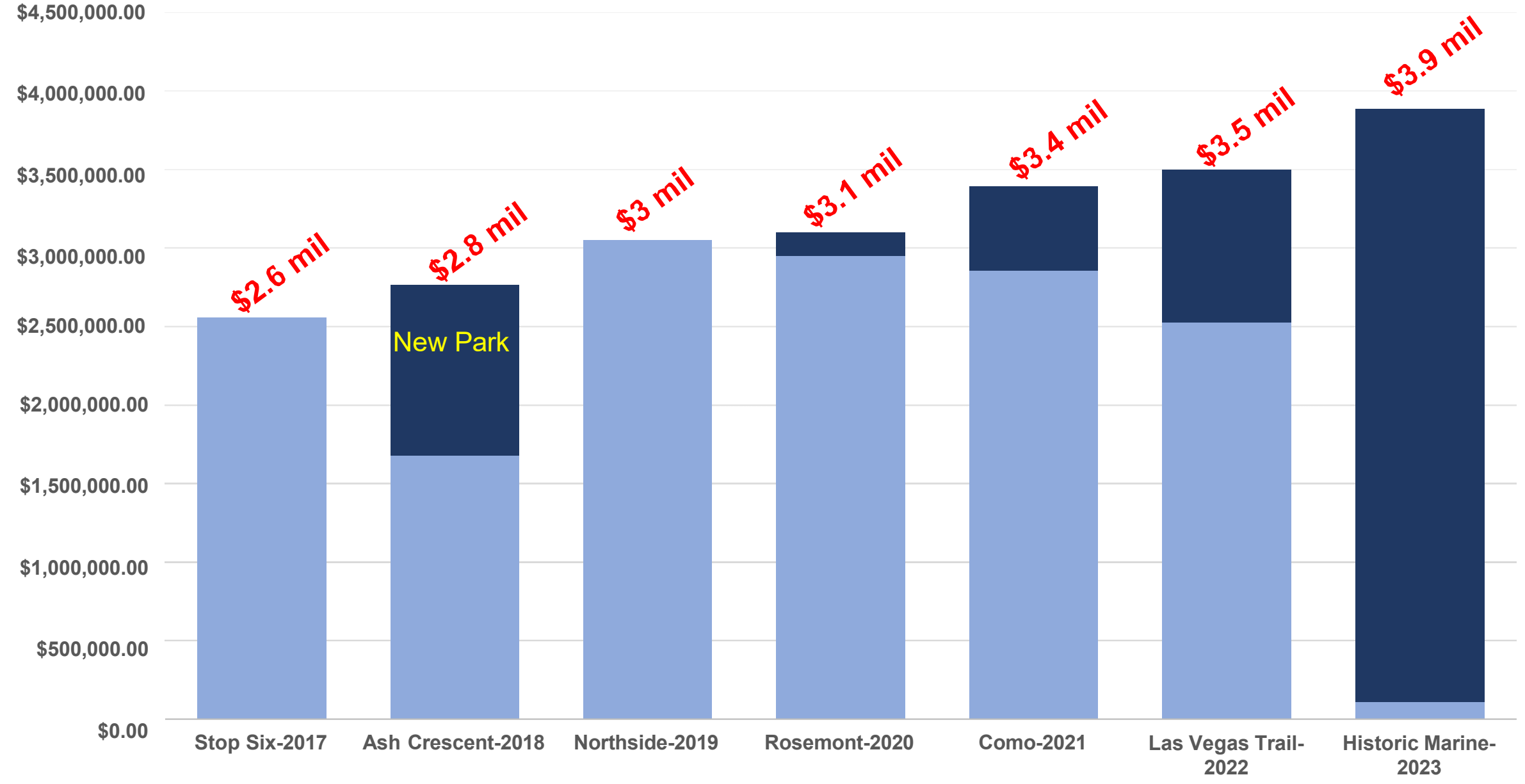
# Historic Marine REPORT CARD (2023)

## Investment Impact

**IN PROGRESS**

# Dollars Committed to NIP Over Time (As of September 30, 2023)

Funds Spent Funds Remaining



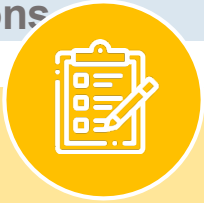


# **Neighborhood Improvement Program 2024 Selection**

Victor Turner, Director  
Neighborhood Services

## PROGRAM INTENT: TARGET INVESTMENT TO ADVANCE EQUITY

Focus capital investment and services in **neighborhoods with the most need**, where there is the greatest intersection of factors like **poverty, crime**, a history of **racial inequity**, **deteriorated public infrastructure**, and **poor property conditions**



### SELECTION PROCESS TARGET INVESTMENT TO ADVANCE EQUITY

#### ACTIONS:

Select one or more NIP neighborhoods with a data-driven process.



### YEAR 1 PLAN, ENGAGE, & ADDRESS THE BASICS FAST

#### ACTIONS:

Clean up trash and dumping, trim overgrown foliage, clear alleyways, pursue code enforcement in line with residents' desires, and increase police presence. Address gaps in basic services like internet access. Engage residents on priorities for Year 2 & Post-NIP.



### YEAR 2 LEVEL UP WITH RESIDENT-DRIVEN PROJECTS

#### ACTIONS:

Consider improvements to parks, community centers, libraries, or other gathering places; placemaking projects; greening, trees, and landscaping; traffic calming, and more.



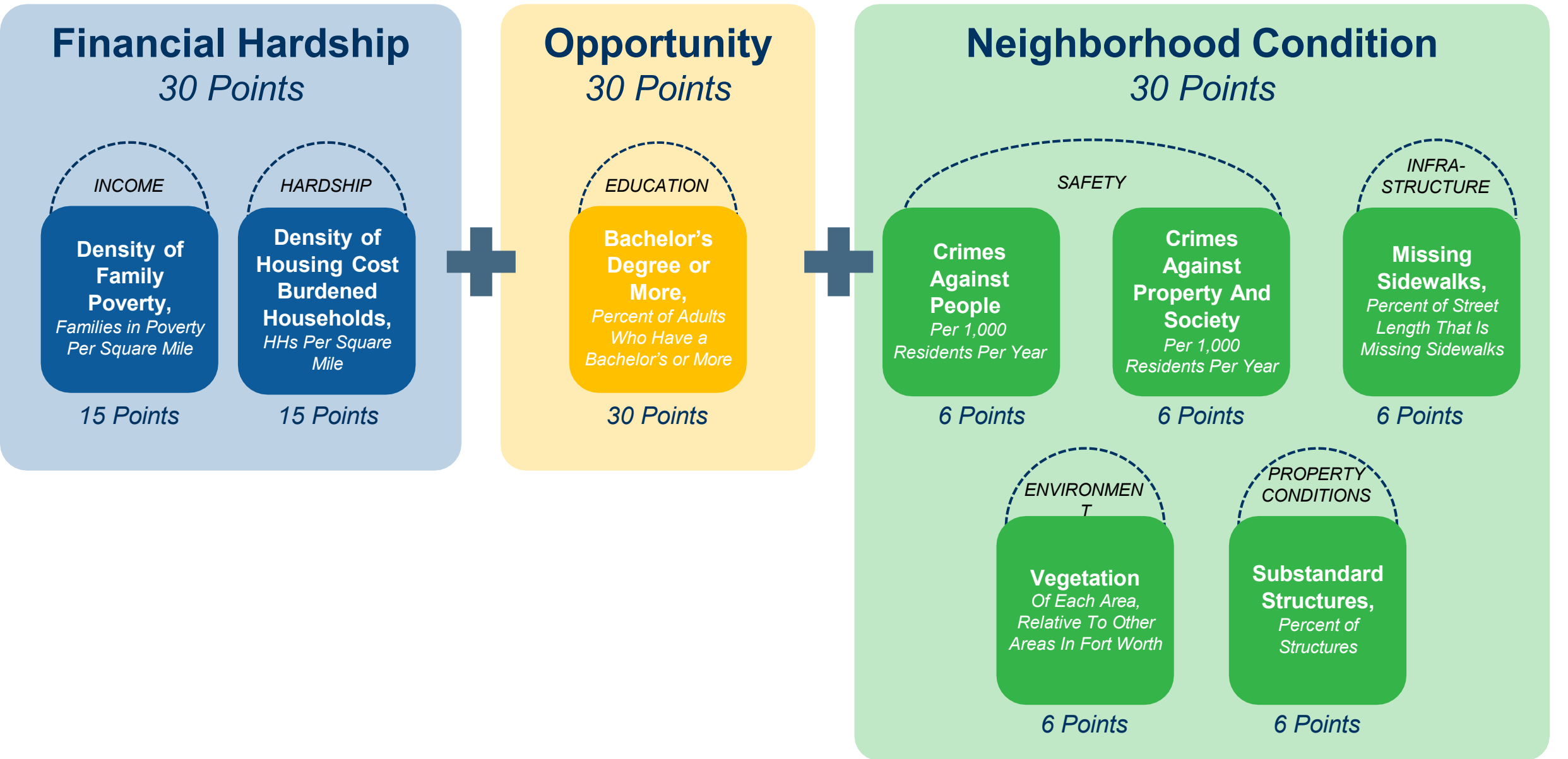
### POST-NIP SET THE STAGE FOR TRANSFORMATIVE INVESTMENTS

#### ACTIONS:

Leverage NIP to find additional funding sources for major projects.  
Fix roads, finish sidewalks, improve streetlights, and help residents fix up their homes, among other things.

# A Data-Driven Selection Process Scoring Census Tracts Based On Three Key Categories

With this methodology, a Census tract can score up to 90 points. The three categories of data are equally weighted.

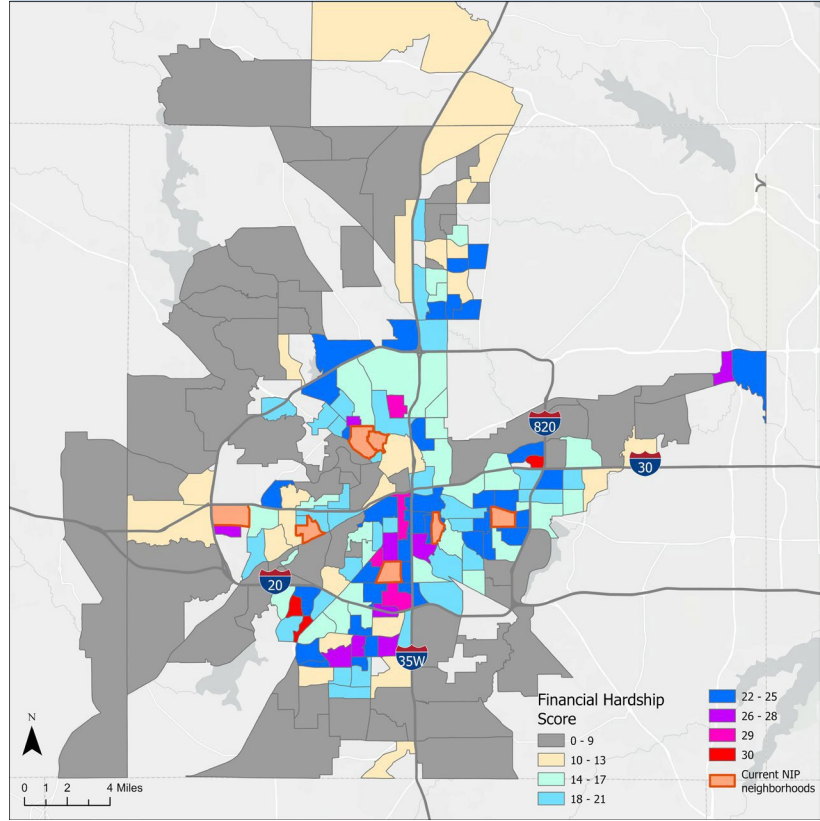


# NIP Selection Process



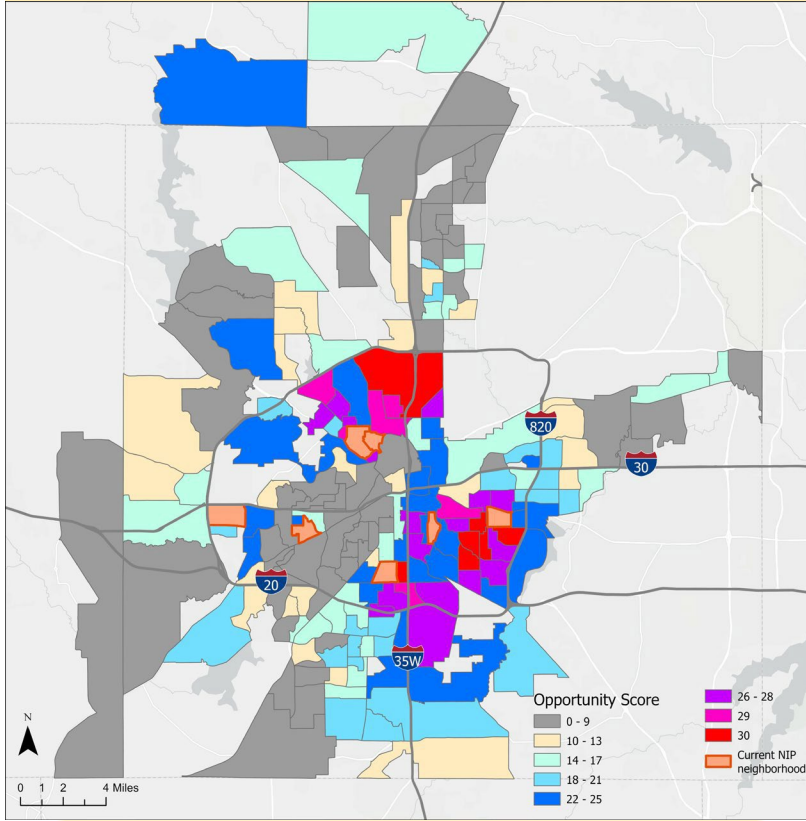
## Financial Hardship

30 Points



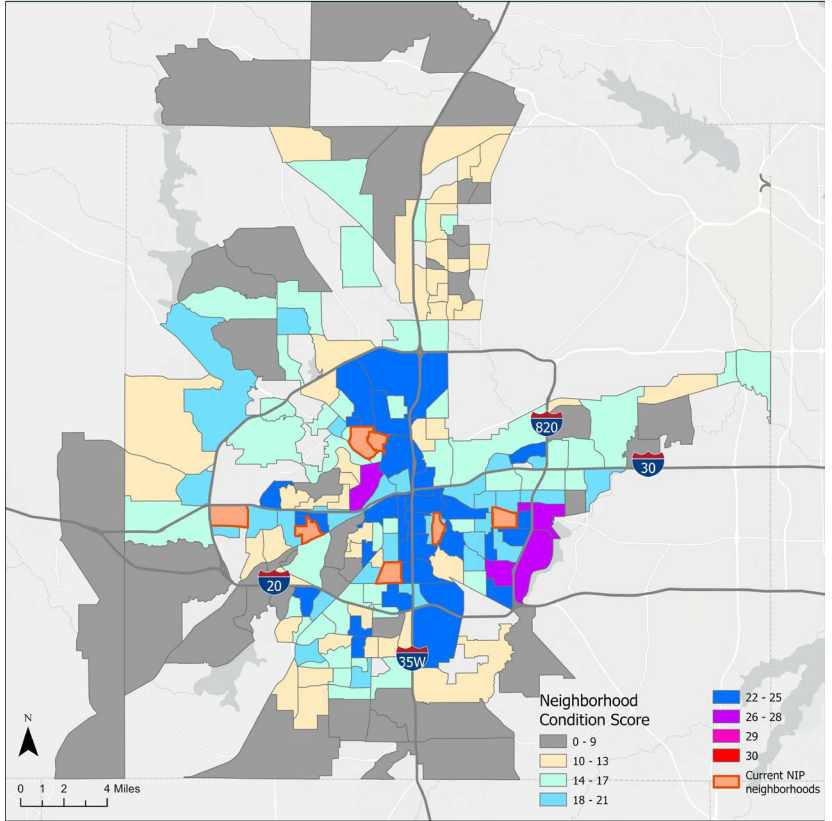
## Opportunity

30 Points



## Neighborhood Condition

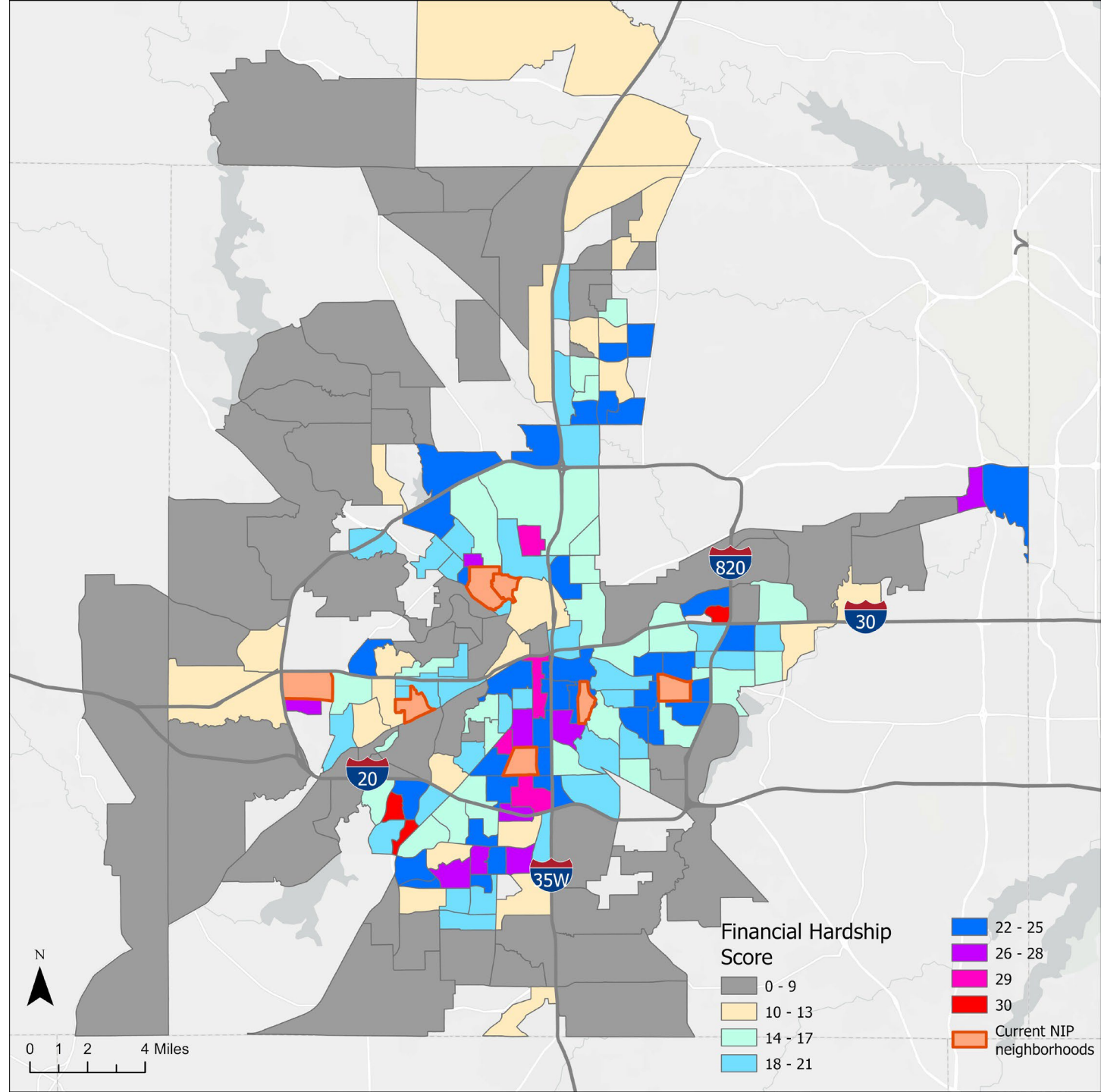
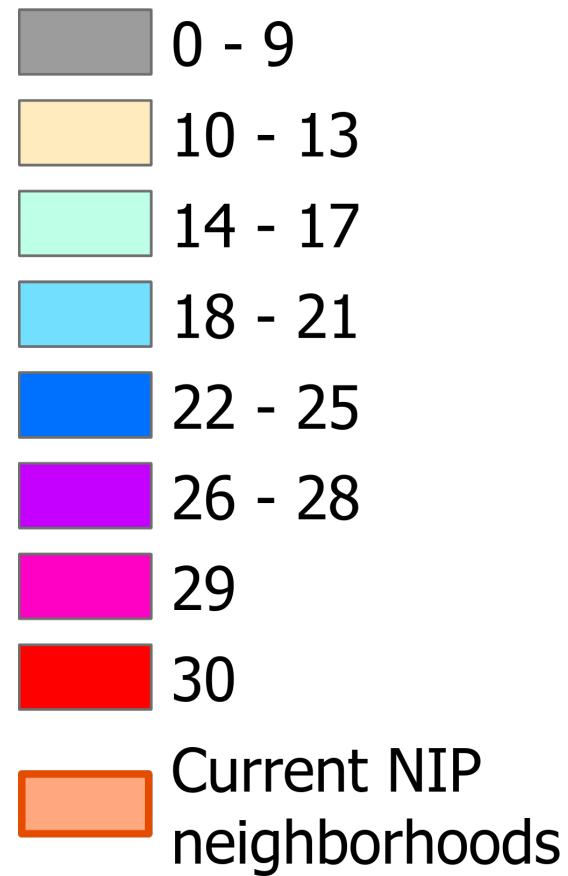
30 Points



# NIP Selection Process

## Financial Hardship

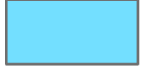


### Score

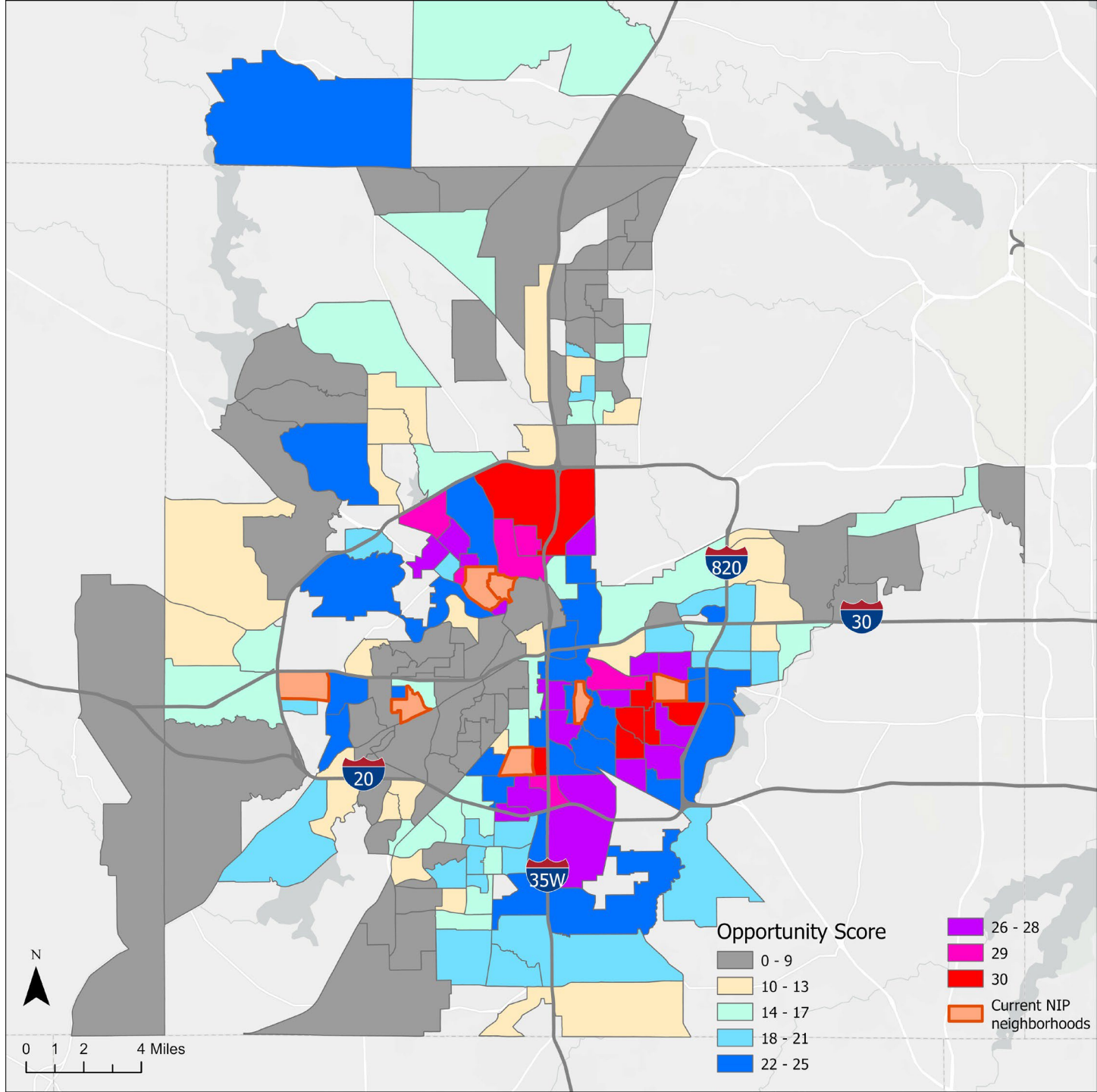




# NIP Selection Process

## Opportunity Score

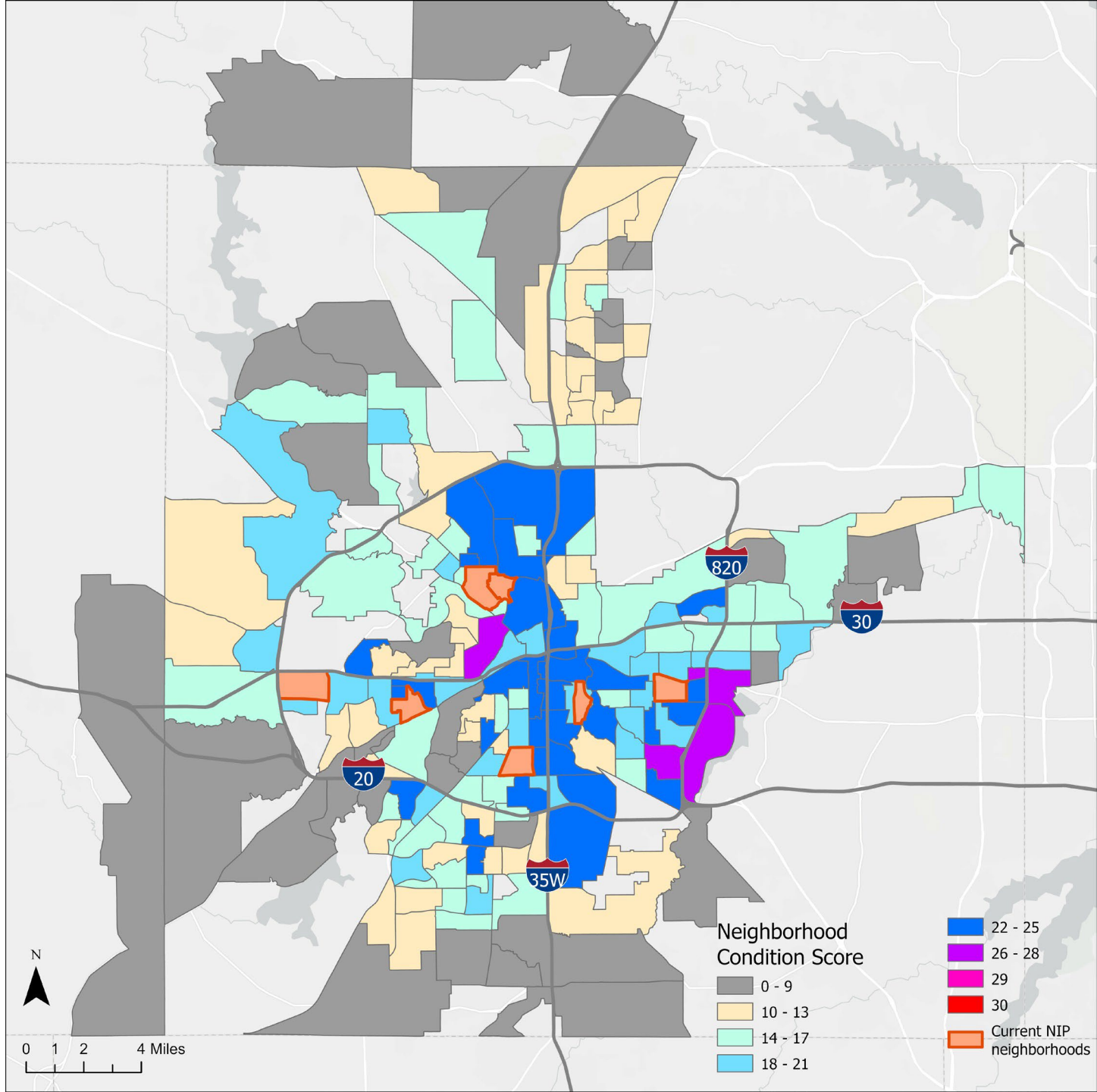
-  0 - 9
-  10 - 13
-  14 - 17
-  18 - 21
-  22 - 25
-  26 - 28
-  29
-  30
-  Current NIP neighborhoods



# NIP Selection Process

## Neighborhood Condition Score

- 0 - 9
- 10 - 13
- 14 - 17
- 18 - 21
- 22 - 25
- 26 - 28
- 29
- 30
- Current NIP neighborhoods



# NIP Selection Process

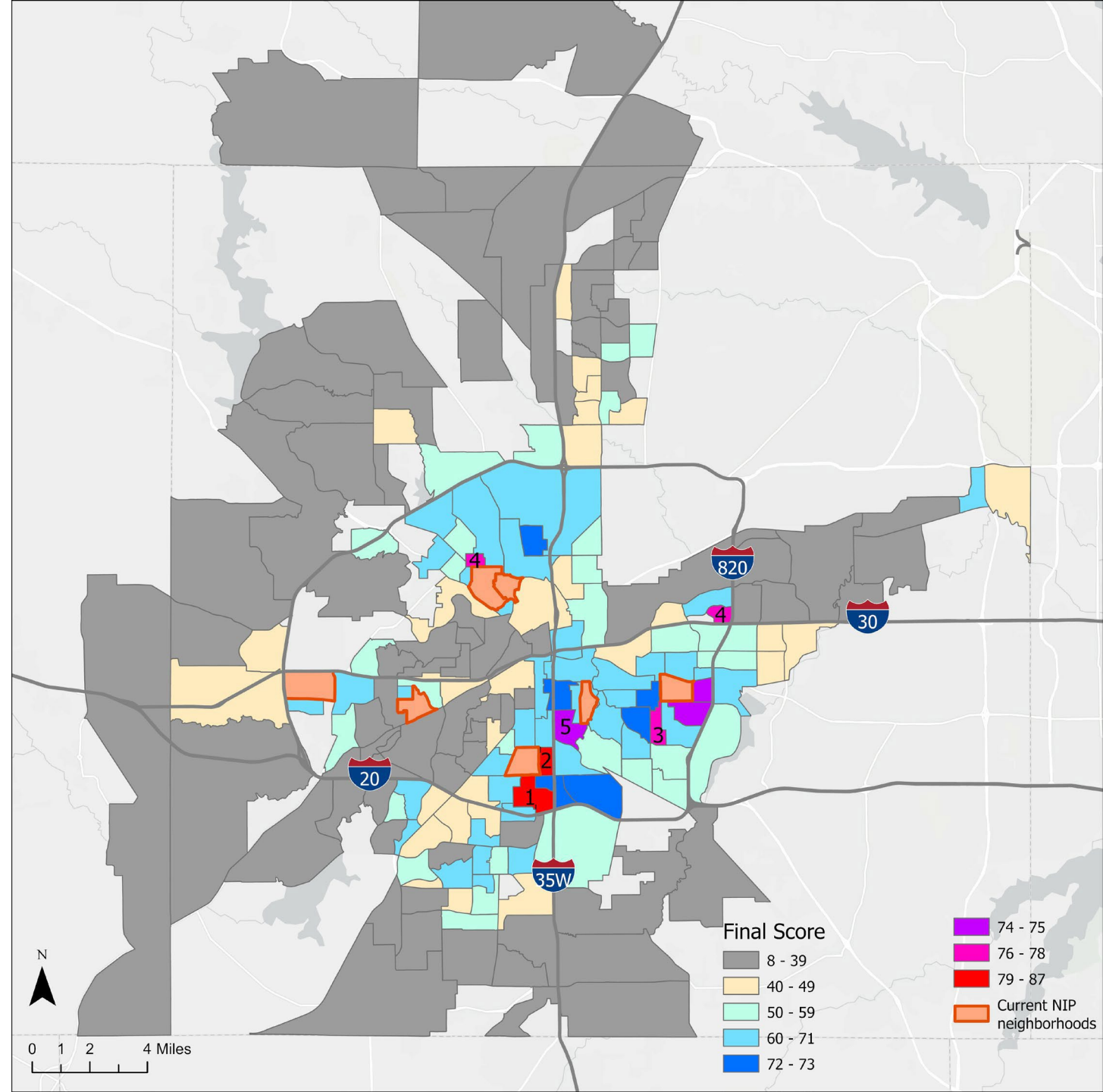
## Final Selection

### Scoring

Eligible tracts are scored using the selection criteria.

Previous NIP tracts are ineligible.

The tracts are labeled by their final ranking. Some tracts have tied scores.

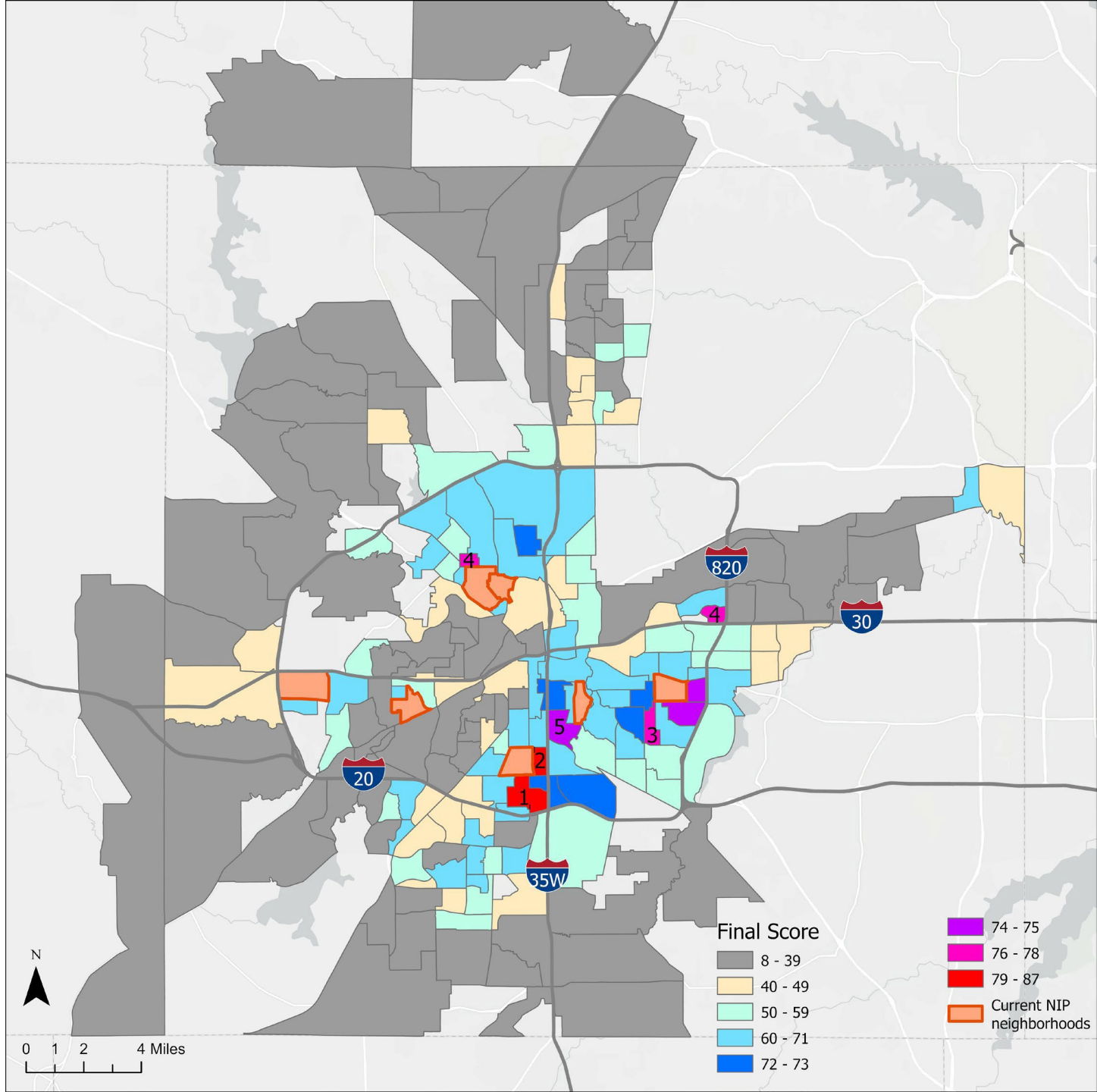


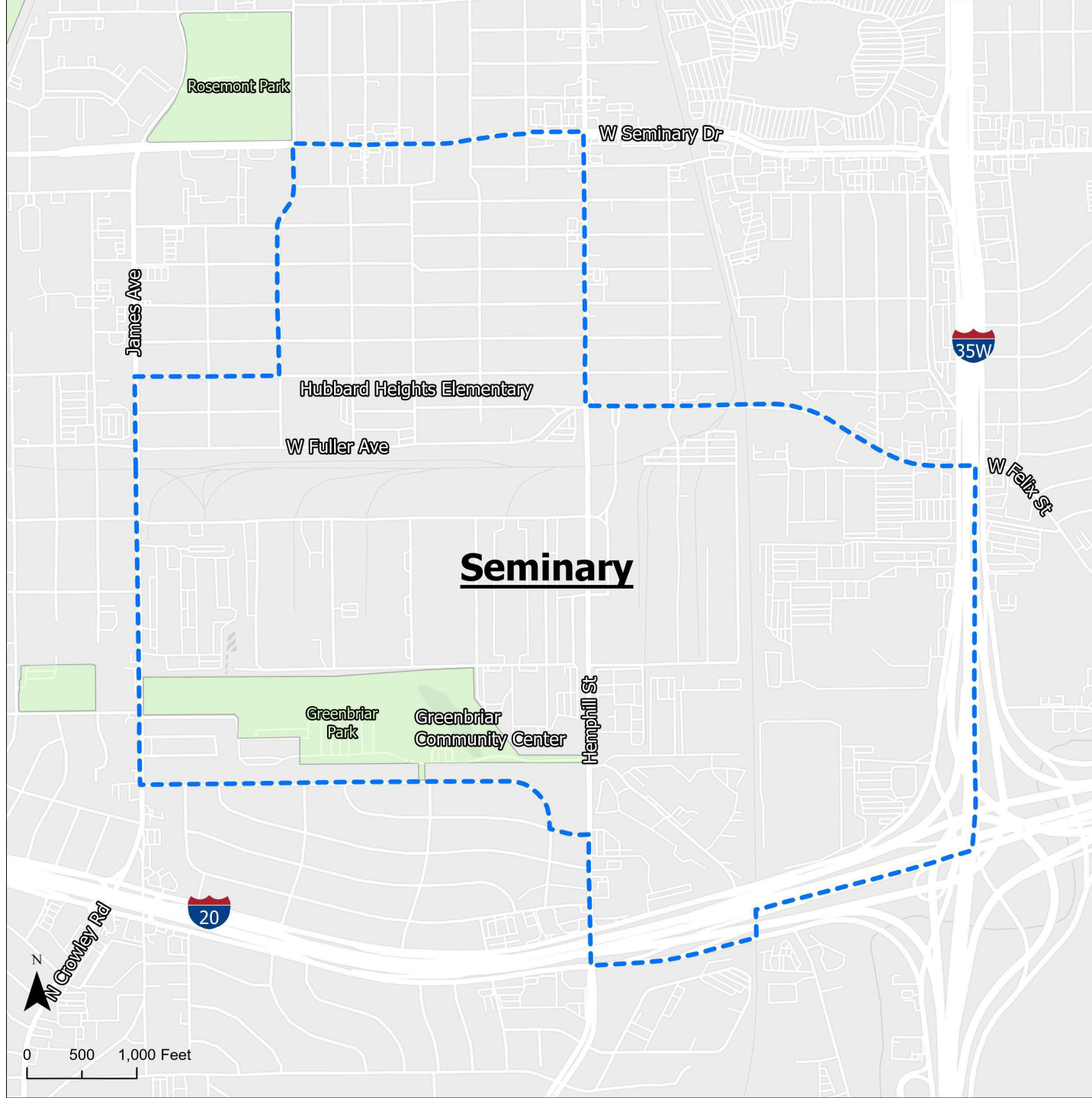
# NIP Selection Process 2024

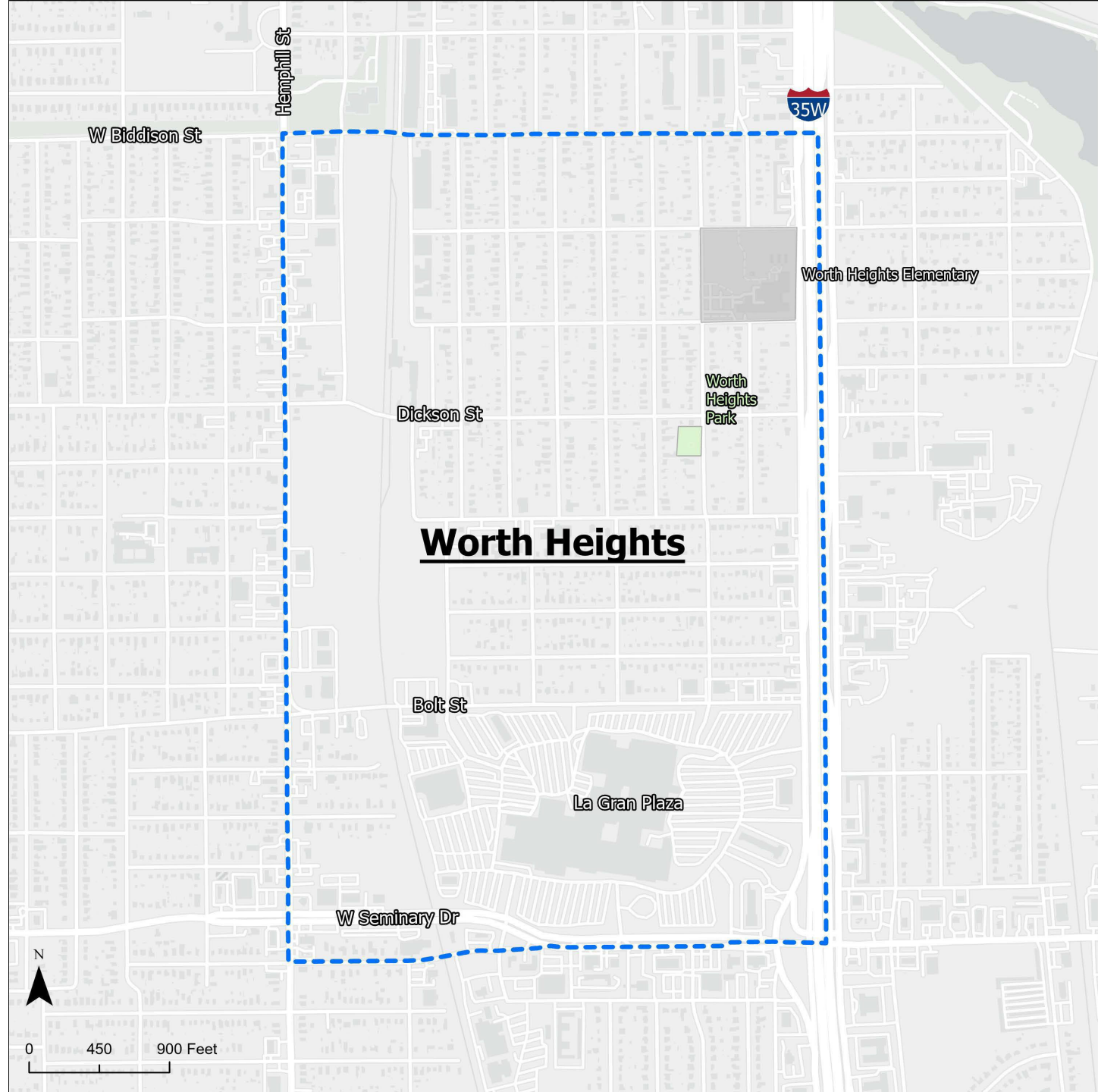
## Final Selection Scoring

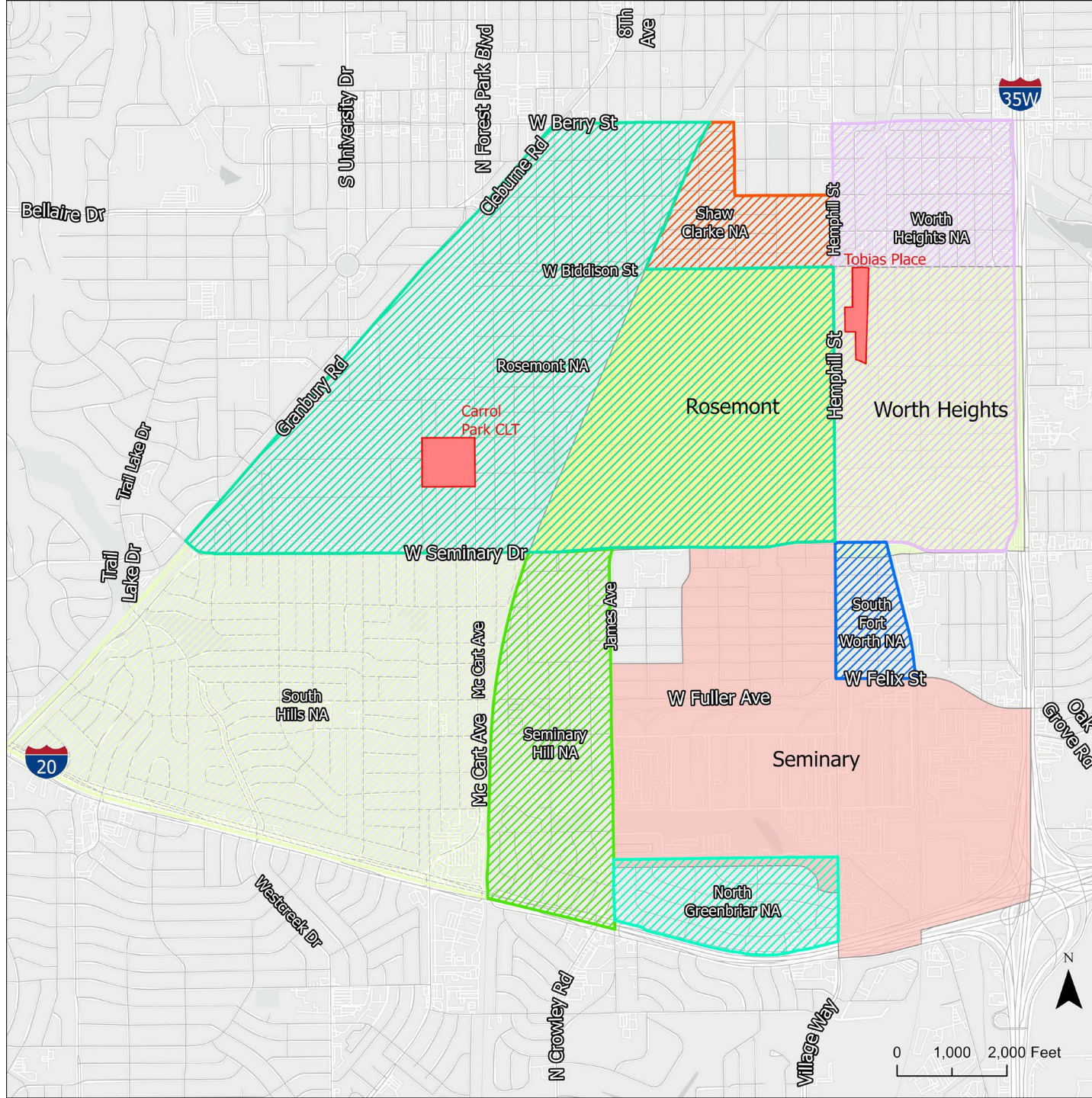
### TOP NEIGHBORHOODS

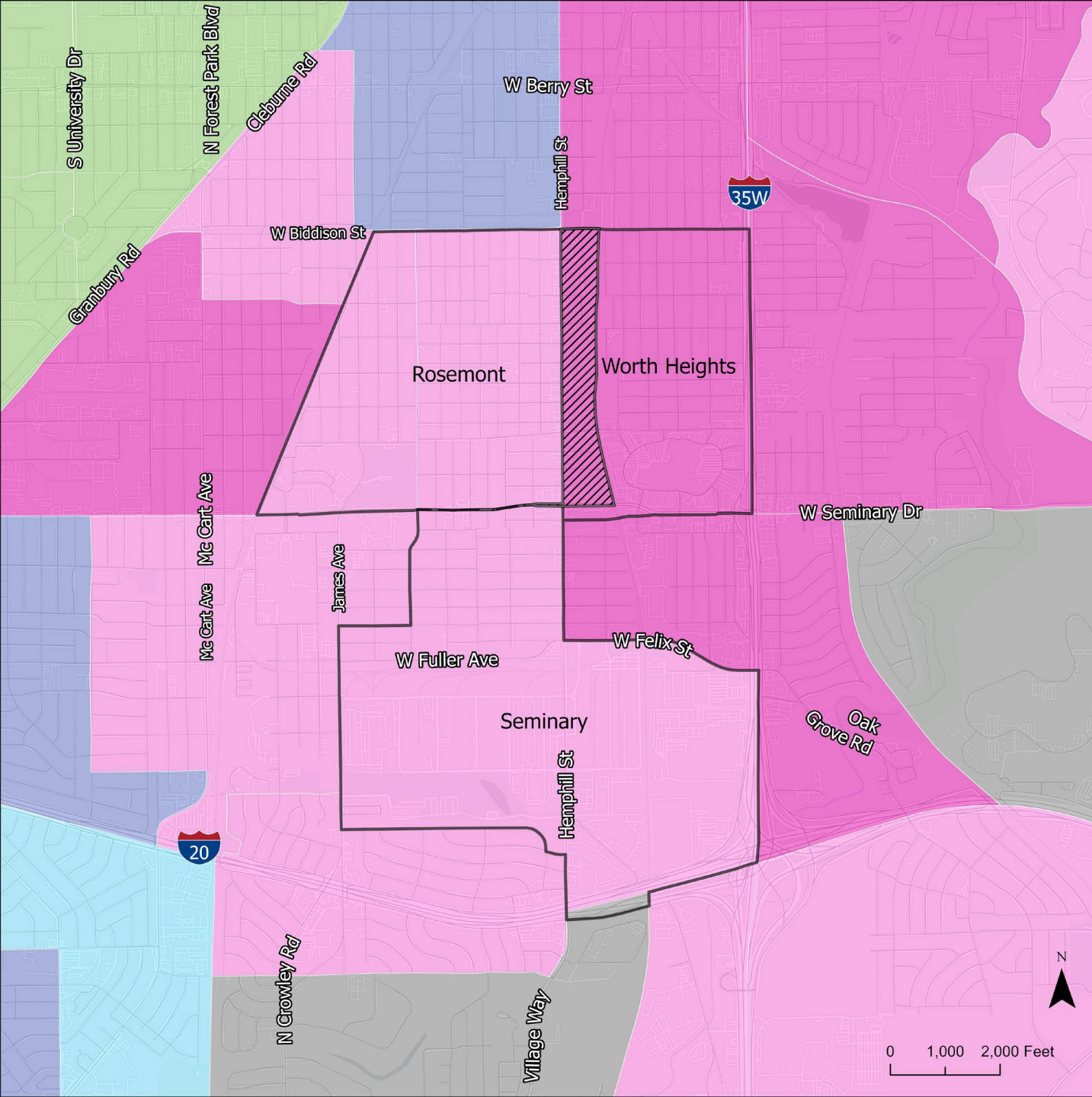
- 1. **Seminary** (81) District 9
- 2. **Worth Heights** (80) District 11
- 3. **Fairhaven** (77) District 11 & 5
- 4. **TIE: Northside North** (76) District 2
- Woodhaven** (76) District 5
- 5. **Morningside** (75) District 8











□ NIP neighborhoods

### Neighborhood Strategy Measure

- Thriving - Strong Markets, Good Conditions
- Stable - Strong Markets, Some Physical and Social Issues
- Steady - Middle Markets, Few Physical and Social Issues
- In Flux - Middle Markets, Some Physical and Social Issues
- Challenged - Weak Markets, Some Physical and Social Issues
- Distressed - Weak Markets, Greatest Physical and Social Issues
- Insufficient Data





# Questions?

