

ORDINANCE NO. 27191-09-2024

AN ORDINANCE AMENDING IDENTIFIED PROVISIONS OF THE CODE OF THE CITY OF FORT WORTH (2015), AS AMENDED, TO REFLECT CHANGES IN THE FEES STATED IN THOSE CODE SECTIONS; ADDING NEW FEES AND CHANGING CERTAIN FEES AND PREVIOUSLY RATIFYING AND CONTINUING **ESTABLISHED UNCODIFIED FEES; ALLOWING FOR CHANGES IN CERTAIN FEES** DUE ТО MARKET CONDITIONS; DESIGNATING **OTHER** DEPARTMENTS ACTING ON BEHALF OF THE FINANCIAL MANAGEMENT SERVICES DEPARTMENT; PROVIDING THAT THIS **ORDINANCE** SHALL BE **CUMULATIVE;** PROVIDING Α SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND **PROVIDING AN EFFECTIVE DATE.**

WHEREAS, certain City functions are provided on a fee-for-service basis, with such fees designed to recover some or all of the costs incurred by the City to provide such services;

WHEREAS, adoption and revision of the utility rates for water and wastewater and for municipal drainage (stormwater) are subject to specific processes and are therefore handled by separate action in order to ensure compliance with those utility-rate-setting processes but certain other, non-rate miscellaneous fees are simply set by Council;

WHEREAS, in limited instances the fees for other non-utility City services are reflected in codified ordinances that can be found in the Code of the City of Fort Worth (2015), as amended;

WHEREAS, for a number of other fee-based services, the City Code simply refers to fees being set by City Council, which action may not take the form of an ordinance;

WHEREAS, in an effort to improve transparency and facilitate locating the various uncodified fees, staff recommends adopting a single ordinance as part of the annual budget to reflect changes to codified fees *other than* utility rates for water and stormwater and changes to non-codified fees and to ratify all previously established fees that will continue to be charged for the coming fiscal year; and

WHEREAS, in connection with the adoption of the Fiscal Year 2025 budget, the City Council deems it appropriate to adopt this instrument to amend certain non-utility fee schedules in the City Code, to update the non-codified fee schedule as reflected herein, and to ratify all previously enacted uncodified fees.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT:

SECTION 1.

The following sections of the City Code of the City of Fort Worth are hereby amended in accordance with the attached Exhibit "A" to reflect changes in certain fees:

Chapter 2, Article XII, Section 2-321, "Development Application Fees";
Chapter 7, Article I, Section 7-1, Part 2, Section 118, subsection 118.2.1, "Fees";
Chapter 7, Article I, Section 7-1, Part 2, Section 119, "Fee Tables";
Chapter 12.5, Article IV, Division 2, Section 12.5-414, "Application for City Council Approval of Municipal Setting Designation";
Chapter 12.5, Article VIII, Division 4, Section 12.5-844, "Non City Waste Landfill Environmental Fee";
Chapter 12.5, Article IX, Division 2, Section 12.5-865, "Registration";
Chapter 13, Article I, Section 13-2, "Amendments";
Chapter 20, Article VII, Division 2, Section 20-271, "Application; Fee; Duration";
Chapter 29, Section 29-1, Article I, Chapter C, Section COS "Fees";
Chapter 29, Section 29-1. Article V, Section 5.01, "Registration of Off-Premise Signs," Table 5.01;
Chapter 30, Article II, Section 30-32, "License; Bond; Permit"

SECTION 2.

With the exception of Water and Wastewater utility rates charged by the Water Department and Municipal Drainage utility rates charged by the Stormwater Division of Transportation and Public Works; all fees for the Aviation, Development Services, Environmental Services, Fire, Financial Management Services, Park and Recreation, Property Management, Public Events, Transportation and Public Works, and Water Departments beginning and effective October 1, 2024 shall be those previously authorized by City Council action and are ratified and shall continue to be in effect by the adoption of this Ordinance, save and except those fees where a change is being implemented as detailed on Exhibit "B" to this Ordinance, including changes to pre-existing fees and enactment of new fees, and all such fees and changes are hereby approved.

SECTION 3.

The Aviation, Development Services, Environmental Services, Fire, Financial Management Services, Park and Recreation, Property Management, Public Events, Transportation and Public Works, and Water Departments operate facilities and programs that compete with public and private sector facilities for business and periodically need to make adjustments in response to market demands and for promotional and educational purposes. Approval of this Ordinance authorizes the Directors of the departments identified above (or their designees) to adjust or waive fees in response to market demands, including, but not limited to, seasonal, weather-related, and facility condition-driven factors; customer service resolutions; memberships; advertising opportunities; special marketing promotions; and educational purposes. In addition, to the extent any City-owned facility is managed or operated by a non- profit support group, the Director of the department having responsibility for such facility may

exercise the discretion to adjust fees by acting in concert with such non-profit organization. The maximum amount of fees will continue to be capped at those amounts previously approved by the City Council.

SECTION 4.

Approval of this Ordinance will also officially designate other personnel and departments as acting on behalf of the Financial Management Services (FMS) Department in collecting fees and issuing licenses, as applicable. The City Charter charges the City's Finance Department "with the administration of the financial affairs of the city, including the keeping and supervision of all accounts and the issuance of licenses and the collection of license fees." As the City has grown over the years, responsibilities for issuing licenses and collecting fees became decentralized, with various departments and personnel being assigned as reflected in the City's revenue manual. In connection with the adoption of the Fiscal Year 2016 budget, the City Council approved M&C G-18545 (September 15, 2015), which formally designated the assigned personnel and departments to act on behalf of FMS in collecting fees and issuing licenses, where applicable. Adoption of this Ordinance continues that designation through Fiscal Year 2025.

SECTIONS.

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of the City of Fort Worth, Texas (2015), as amended, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event conflicting provisions of such ordinances and such Code are hereby repealed.

SECTION 6

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and, if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 7.

All rights and remedies of the City of Fort Worth, Texas, are expressly saved as to any and all violations of the provisions of Ordinance No. 3011, Ordinance No. 13896, Ordinance 21653 or any other ordinances affecting zoning which have accrued at the time of the effective date of this Ordinance, and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

SECTIONS.

This Ordinance shall take effect on October 1, 2024 and after publication as required by law, if necessary.

ATTEST:

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Jannette S. Goodall, City Secretary

APPROVED AS TO FORM AND LEGALITY

By:

By:

Denis C. McElroy, Assistant City Attorney

ADOPTED: September 24, 2024 EFFECTIVE: October 1, 2024



EXIDBITA

I.

Chapter 2, Article XII, Section 2-321, subsection (a) of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

(a) For services rendered, the following schedule of fees and charges is hereby adopted; provided, however, that such fees may be waived or refunded by action of the city council in accordance with policies adopted by the city council:

| Application Fees | | |
|--|---|--|
| Alarm system permits | | |
| Residential | \$50.00 | |
| Other alarm system locations | \$100.00 | |
| Alcohol | | |
| Variance request to City Council | \$562.50 | |
| Distance check | \$112.50 | |
| Annexation | | |
| 75 acres or less | \$787.50 (Fee waived for commercial/industrial use only of25 acres or less) | |
| More than 75 acres | \$787.50 Plus \$11.25 per acre over 75 acres | |
| Limited purpose annexation | \$3,375.00 | |
| Appeals | | |
| Downtown Design Review Board | \$337.50 | |
| Historic and Cultural Landmarks Commission | \$337.50 | |
| Urban Design Commission | \$337.50 | |
| City Plan Commission | | |
| Concept plan | \$1,012.50 | |
| Plats: | | |
| Preliminary plat | \$956.25 Plus \$33.75 per each acre nonresidential Plus \$16.87 per lot residential | |
| Final plat | \$433.12 Plus \$33.75 per lot residential Plus \$28.12 per acre nonresidential | |
| Re-plat (with public hearing) | \$562.50* Plus \$28.12 per lot residential Plus \$28.12 per acre nonresidential | |

| Minor plat and re-plat (no public hearing) | \$478.12* |
|---|--|
| | Plus \$28.12 per lot residential |
| | Plus \$28.12 per acre nonresidential |
| Conveyance plat | \$225.00* |
| Plat revisions after first revision | \$247.50* |
| Plat correction | \$56.25* |
| Plat vacation | \$450.00* |
| Waivers and other matters ofbusiness | \$247.50* |
| *Filing fees with the county: Collection of filing fees the fee rates above | for the appropriate county will be in addition to |
| Agreements Application Fees | |
| Community Facilities Agreement and Amendments | \$2,508.75 |
| Storrnwater Facilities Management Agreement | \$714.37 |
| Transportation hnpact Fee Credit Agreement | \$1,125.00 |
| Easements and Vacations by Separate Instrument | \$787.50 (Fee for processing application) |
| Credit Access Business | \$112.50 (Application and renewal) |
| Comprehensive Plan Inconsistency | \$675.00 (For a change in zoning that is incompatible with the city comprehensive plan and future land use) |
| Hearing Continuance | \$675.00* |
| * When requested by an applicant (after public notice) of and Zoning Commission public hearings | ofBoard of Adjustment, City Plan Commission |
| Inspection and Testing Fees | |
| a. Administrative Material Testing Service Fee | \$27.56 pertest |
| b. Construction Inspection Service Fee | \$337.50 per day |
| c. Water Testing Lab Fee | \$33.75 per test |
| Infrastructure Plan Review Center | |
| Design Review Fee: Cost Per Design Page | \$435.37 per page (The total number of detail pages shall be considered one page) |
| IPRC Pre!Post Submittal Conference | \$1,125.00 |
| Stormwater Development Services | |
| Drainage Study Review | \$1,406.25 |
| | Plus \$11.25 per acre over 1 acre |
| Transportation Development Review | |
| Transportation Impact Analysis Review | \$1,125.00 |
| Master Thoroughfare Plan - Amendment | \$787.50 |
| Small Scale Infrastructure Program (Misc. Projects) | |
| Application Fee | \$1,687.50 |

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| Review Fee | \$435.37 per design sheet |
|---|---|
| Project Management Fee | \$1,500.00 |
| Newsracks | |
| Permit Fees | \$31.50 |
| Application fee per applicant plus, per newsrack | \$11.25 |
| Paper Filing Fee* | \$56.25 |
| * This is an additional fee assessed on any development ap | plication that can be submitted online |
| Parkway Permit | |
| Commercial | \$281.25 |
| Residential | \$253.12 |
| Reinspection | \$28.12 |
| Pre-submittal Meeting | \$281.25 |
| Private ETJ Rele_ase | \$450.00 |
| Sexually Oriented Businesses; Application for Specialized | l Certificate of Occupancy |
| Amended, modified, renewal or transfer | \$1,125.00 |
| New | \$1,125.00 |
| Special Districts (MUDS/WCIDS) | |
| Petition | \$16,875.00 |
| Agreement amendments | \$11,250.00 |
| Street Name Change | \$787.50 |
| Street Use Permit | • |
| Commercial | \$281.25 |
| Residential | \$253.12 |
| Reinspection | \$28.12 |
| Technology Fee for all Permits | \$16.87 |
| Traffic Control Review Plan | \$112.50 |
| "CR," "C," and "D" Zoning Districts Site Plan | |
| New | \$675.00 |
| Revised | \$337.50 |
| Unified Sign Agreement | \$1,687.50 |
| Urban Forestry | · · · · · · · · · · · · · · · · · · · |
| Application fee for staffreview: | |
| Base fee - First five acres (up to 5.00 acres), including one revision | \$281.25* |
| Additional acreage - 5.01 acres and over, per acre above base fee | \$16.87* |
| Additional revisions (each) | \$112.50* |
| After-the-fact base fee - First five acres (up to 5.00 acres), including one revision | \$562.50* |
| After-the-fact additional acreage - 5.01 acres and over, per acre above base fee | \$33.75* |
| * The acreage will be based on the preliminary plat or | site plan, whichever is appropriate. at the |

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| time of submission of the urban forestry plan | |
|---|---|
| Vesting Letters | \$225.00 |
| Permit Renewal | \$140.62 |
| Developer Agreement | \$1,687.50 |
| Application fee for appeal hearing before urban design commission: | |
| Waivers to Urban Forestry Ordinance; waiver from tree planting and nonprotected trees | \$618.75 |
| Waiver from preservation of protected trees | \$1,125.00 |
| Waiver from preservation of significant trees or large trees - city wide | \$5,625.00 |
| Waiver from preservation of significant trey or large trees east of 135 (lower threshold) | \$3,375.00 |
| Vacations or Closures, ROW, Emergency and Public A | ccess Easements |
| Public.access or emergency easement vacation | \$450.00 |
| Street and alley vacations | \$787.50 |
| Zoning Board of Adjustment | |
| Interpretation request | \$450.00 |
| Variance: | |
| Residential (owner-occupied) | \$562.50 Plus an additional \$281.25 for each additional variance requested in same application for owner-occupied residential. |
| Nonresidential/other residential | \$843.75 Plus an additional \$450.00 for each additional variance requested in the same application for nonresidential property or other residential property |
| Sign - Nonresidential/other residential | \$1,125.00 Plus an additional \$1,125.00 for each additional variance requested in the same application. |
| Special exception | |
| Residential (owner-occupied) | \$843.75 Plus an additional \$168.75 for each additional special exception requested in same application for owner-occupied residential. |
| Nonresidential/other residential | \$1,687.50 Plus an additional \$337.50 for each additional special exception requested in the same application for nonresidential property or other residential property. |
| Multifamily Dwelling (MFDIPD) Waiver | \$675.00 Plus an additional \$337.50 for each additional waiver |
| Zoning Commission | |
| Administrative site plan amendment | \$281.25 |

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| "CD" Concentration District overlay reconing | No fee |
|--|--|
| "CD" Conservation District overlay rezoning "HC," "HSE" and "DD" Historic and Cultural | · · · |
| Landmarks District overlay rezoning | No fee |
| Planned Development (PD) site plan review* | \$900.00* |
| 0 - 5 acres | \$1,350.00 |
| For application requests ofless than one acre in size, when down zoning to a one- or two-family districts that is consistent with the most current adopted Comprehensive Plan, a fee of\$506.25 is required. | |
| 5.01-10 acres | \$3,037.50 |
| 10 acres or more acres | \$3,712.50 Plus \$84.37 per acre, not to exceed \$10,125.00 |
| PD or CUP Waiver Fee | \$843.75 (PD or CUP with requested development standard waivers) |
| Vendor permit: holiday and 10-day | \$56.25 |
| Zoning Application: | Designated fee shall be twice the amount shown when double noticing and special city council consideration is required or requested, apart from the normal processing schedule. Double fee charge is not exempt of incentive programs granted to the project. |
| Less than 1 acre* | \$1,350.00 |
| For application requests ofless than one acre in size, when down zoning to a one- or two-family districts that is consistent with the most current adopted Comprehensive Plan, a fee of \$506.25 is required. | |
| 1 - 5 acres* | \$2,025.00 |
| 5.01-10 acres* | \$3,037.50 |
| 10.01-25 acres* | \$3,712.50 |
| 25.01 or more acres (base fee)* | \$3,712.50 Plus \$84.37 per acre, not to exceed \$10,125.00 |
| *In addition to Zoning Change Application Fee | |
| Multi Family Dwelling (MFD/PD) | \$675.00 for the first waiver \$337.50 each additional waiver |
| Zoning verification letter: | |
| I0-day letter | \$56.25 |
| 3-day letter | \$112.50 |

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II.

Chapter 7, Article I, Section 7-1, Part 2, Section 118, Subsection 118.2.1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

118.2.1 Fees. All individuals or businesses registering under this Code shall pay fees as prescribed in this section.

Annual Fee \$168.75

Change of Master or Registered Official \$60.00

Renewal Fee \$168.75

Exception: State Licensed Plumbing, Electrical, or Mechanical Contractors or their qualifying individuals are exempt from paying registration fees. State licensed electricians are exempt from paying registration fees.

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Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table No. 1-A of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLE NO. I-A

NON-RESIDENTIAL REMODEL AND ACCESSORY BUILDING PERMIT FEES INCLUDES FEES FOR NEW CONSTRUCTION WITH NO SQUARE FOOTAGE

| TOTAL VALUATION | Pennit Fee ¹ • ² | |
|------------------------------------|--|--|
| \$0 to \$2,000.00 | \$96.84 | |
| >\$2,000.00 to \$25,000.00 | (a) \$96.84 (b) \$19.36 | (a) for first \$2,000 (b) for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00 |
| >\$25,000.00 to \$50,000.00 | (a) \$542.44 (b) \$13.98 | (a) for first \$25,000(b) for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00 |
| >\$50,000.00 to \$100,000.00 | (a) \$892.25 (b) 9.68 | (a) for first \$50,000(b) for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 |
| >\$100,000.00 to \$500,000.00 | (a) \$1,376.58 (b) \$7.52 | (a) for first \$100,000(b) for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00 |
| >\$500,000.00 to \$1,000,000.00 | (a) \$4,390.25 (b) \$6.45 | (a) for the first \$500,000.00(b) for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 |
| >\$1,000,000.00 | (a) \$7,619.23 (b) \$4.29 | (a) for the first \$1,000,000.00(b) for each additional \$1,000.00 or fraction thereof |

1Residential projects (one- and two-family dwellings, and townhouses regulated by the IRC, and their accessory structures):

i. When plan review and field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 35% (0.35). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the pem1it fee shall be reduced by multiplying the sum by **55%**(0.55). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

2Commercial projects (those not included in item 1 above):

i. When plan review and field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 25% (0.25). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the pemlit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the permit fee shall be reduced by multiplying the sum by **55%**(0.55). The resulting amount will be calculated to the penny with no rounding for the tenth o fa penny figure.

IV.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table IA-1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLE IA-1

RESIDENTIAL REMODEL FEES

(Based upon the number of trades required for the project)

| | Number of Trades | Minimum Permit Fee ¹ |
|---|------------------|---------------------------------|
| 1 | | \$112.50 |
| 2 | | \$225.00 |
| 3 | | \$337.50 |
| 4 | | \$450.00 |
| 5 | | \$562.50 |

¹Residential projects (one- and two-family dwellings, and townhouses regulated by the IRC, and their accessory structures):

i. When plan review and field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 35% (0.35). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth o f a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the pennit fee shall be reduced by multiplying the sum by **55**% (0.55). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

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Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table No. 1-B of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLE No.1-B

| Building Permit Fee Schedule | |
|---|----------------|
| 1. Pennit Application Fee, Applicable to All Pennit Types, Excluding Signs: | \$31.50 |
| 2. Paper Filing Fee: | \$31.50 |
| 3. Technology Fee applicable to all applications/pennits: | \$16.87 |
| 4. Simultaneous Plat and Early Plan Review Fee, per pennit: | \$1,260.00 |
| 5. Expedited Plan Review: | |
| Application Fee: | \$225.00 |
| Plan Review with Meeting, per hour, two hours minimum | \$1,125.00 |
| Plan Review without Meeting, per hour, one hour minimum | \$1,125.00 |
| Revisions, per hour, pro-rated, 15-minute time periods | \$1,125.00 |
| 6. Change of Occupancy Permit Fee: | \$90.00 |
| 7. Ordinance Inspection Fee (per inspector): | \$56.25 |
| 8. Inspection Card Replacement: | \$31.50 |
| 9. Record Change Fee per record or pennit, applicable to all permit types: | \$31.50 |
| 10. Plan Review Deposit* | 1 |
| Those requiring circulation: | \$276.75 |
| Those without circulation: | \$106.87 |
| Third party requiring circulation: | \$49.50 |
| Third Party without circulation: | \$24.75 |
| \ast Deposit is not required for additions and remodels to existing Group R-3 Occupancies remodels or new construction of their accessory structures. | and additions, |
| 11. Annual Contractor Registration Fee- Building and Sign: | \$168.75 |
| 12. Annual Contractor Registration Fee-Parkway and Utility Contractor | \$562.50 |
| 13. Vendor Certificate of Occupancy for Temporary Vendors | \$104.67 |
| 14. Application for Specialized Certificate of Occupancy related to Sexually Oriented Businesses: | |
| a.New: | \$1,125.00 |
| b. Amended, modified, renewal or transfer | \$1,125.00 |
| 15. CFPBOA Application Fee | |
| 1st item per address | \$225.00 |
| Each additional item per address | \$112.50 |

| | - |
|---|------------|
| 16. Demolition and Moving Fees cost per square foot: | |
| Demolition of structure 45 years or older | \$56.25 |
| Oto 1000: | \$84.37 |
| 1001 through2000: | \$171.00 |
| 2001 through 3000: | \$319.50 |
| 3001 through 5000: | \$479.25 |
| 5001 through 10000: | \$642.37 |
| 10001 through 20000: | \$858.37 |
| 20001 and Above: | \$1,717.87 |
| 17. Sidewalk Cafe, annually | \$189.00 |
| 18. Temporary or Limited Certificate of Occupancy | \$378.00 |
| Inspection and Plan Review Fees Applicable to All Permit Types: | |
| 1. Inspections outside of normal business hours (minimum of 4 hours): | \$112.50 |
| 2. Reinspection fee: | \$63.00 |
| 3. Inspections for which no fee is specifically indicated, per hour, halfhour minimum: | \$63.00 |
| 4. Additional plan review required by changes, additions or revisions to plans, per revision, per hour, halfhour minimum: | |
| first revision | \$63.00 |
| second revision | \$112.50 |
| third and fourth revision | \$225.00 |
| fifth revision and up | \$337.50 |
| Third Party plan revisions for Building, Mechanical, Electrical, Plumbing, Energy, per revision, per hour, half hour minimum: | \$39.37 |
| 5. Inspections outside ofcity limits, per hour, 4 hours minimum: | \$94.50 |

VI.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-C-1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLEI-C-1 A, B, E, H, I, & M USE GROUPS NEW CONSTRUCTION OR ADDITION BUILDING PERMIT FEES

| NEW SQUARE FOOTAGE | Permit Fee ¹ 2 | |
|--------------------|----------------------------|---|
| 0 to 30 | \$96.84 | |
| >30 to 400 | (a) \$96.84 (b) \$1.19 | (a) for first 30 square feet(b) for each additional square foot, to and including 400 |
| >400 to 790 | (a) \$542.44 (b) \$0.89 | (a) for first 400 square feet(b) for each additional square foot, to and including 790 |

| >790to 1365 | (a) \$892.25 (b) \$0.84 | (a) for first 790 square feet (b) for each additional square foot, to and including 1365 |
|-----------------|------------------------------|--|
| >1365 to 5850 | (a) \$1,376.58 (b) \$0.67 | (a) for first 1365 square feet (b) for each additional square foot, to and including 5850 |
| >5850 to 18,000 | (a) \$4,390.25 (b) \$0.26 | (a) for the first 5850 square feet (b) for each additional square foot, to and including 18,000 |
| >18,000 | (a) \$7,619.23 (b) \$0.24 | (a) for the first 18,000 square feet (b) for each additional square foot |

1 Residential projects (one- and two-family dwellings, and townhouses regulated by the IRC, and their accessory structures):

i. When plan review nnd field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 35% (0.35). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the pellllit fee shall be reduced by multiplying the sum by 55% (0.55). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

2 Commercial projects (those not included in item I above):

i. When plan review mld field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 25% (0.25). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When pion review is performed by City Staff with field inspections performed by Third Party, the permit fee shall be reduced by multiplying the sum by **55%**(0.55) The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

VII.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-C-2 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLEI-C-2 F & S USE GROUPS NEW CONSTRUCTION OR ADDITION BUILDING PERMIT FEES

| NEW SQUARE FOOTAGE | Permit Fee ¹ .2 | |
|--------------------|----------------------------|---|
| Oto 75 | \$96.84 | |
| >75 to 1080 | (a) \$96.84 (b) \$0.43 | (a) for first 75 square feet(b) for each additional square foot, to and including 1080 |

| >1080 to 1980 | (a) \$542.44 (b) \$0.39 | (a) for first 1080 square feet(b) for each additional square foot, to and including 1980 |
|-------------------|------------------------------|---|
| >1980 to 3365 | (a) \$892.25 (b) \$0.34 | (a) for first 1980 square feet(b) for each additional square foot, to and including 3365 |
| >3365 to 24,675 | (a) \$1,376.58 (b) \$0.14 | (a) for first 3365 square feet(b) for each additional square foot, to and including 24,675 |
| >24,675 to 50,050 | (a) \$4,390.25 (b) \$0.12 | (a) for the first 24,675 square feet(b) for each additional square foot, to and including 50,050 |
| >50,050 | (a) \$7,619.23 (b) \$0.12 | (a) for the first 50,050 square feet(b) for each additional square foot |

¹Residential projects (one- and two-family dwellings, and townhouses regulated by the IRC, and their accessory structures):

L When plan review and field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 35% (0.35). Tite resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the peony with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the permit fee shall be reduced by multiplying the sum by 55% (0.55). Ille resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

² Commercial projects (those not included in item 1 above);

i. When plan review and field inspections are performed by Third Party, the permit fee shall be reduced by multiplying !he sum by 25% (0.25). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny ,...ith no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by TIIird Party, the permit fee shall be reduced by multiplying the sum by 55% (0.55). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

VIII.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-C-3 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLE I-C-3 RUSE GROUPS NEW CONSTRUCTION OR ADDITION BUILDING PERMIT FEES

NEW SQUARE FOOTAGE

Permit Fee¹.2

Ordinance No. 27191-09-2024

| 0 to 65 | \$96.84 (\$58.10)* | |
|--------------------|--|---|
| >65 to 700 | (a) \$96.84 (\$58.10)* (b) \$0.70 (0.42)* | (a) for first 65 square feet(b) for each additional square foot, to and including 700 |
| >700 to 1400 | (a) \$542.44 (b) \$0.50 | (a) for first 700 square feet(b) for each additional square foot, to and including 1400 |
| >1400 to 2700 | (a) \$892.25 (b) \$0.37 | (a) for first 1400 square feet(b) for each additional square foot, to and including 2700 |
| >2700 to 11,800 | (a) \$1,376.58 (b) \$0.33 | (a) for first 2700 square feet(b) for each additional square foot, to and including 11,800 |
| > 11,800 to 24,500 | (a) \$4,390.25 (b) \$0.25 | (a) for the first 11,800 square feet(b) for each additional square foot, to and including 24,500 |
| >24,500 | (a) \$7,619.23 (b) \$0.19 | (a) for the first 24,500 square feet(b) for each additional square foot |

*New square footage for Group R-3, up to and including 500 sq.ft., shall be charged the fee in the parenthesis ().

¹Residential projects (one- and two-family dwellings, and townhouses regulated by the IRC, and their accessory structures):

i. When plan review and field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 35% (0.35). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the permit fee shall be reduced by multiplying the sum by 55%(0.55). The resulting amount will be calculated to the penny with no rounding for the tenth o fa penny figure.

² Commercial projects (those not included in item 1 above):

i. When plan review and field inspections are performed by Third Party, the permit fee shall be reduced by multiplying the sum by 25% (0.25). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the permit fee shall be reduced by multiplying the sum by 55%(0.55). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

IX.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-C-4 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLE 1-C-4 UUSEGROUP NEW CONSTRUCTION OR ADDITION BUILDING PERMIT FEES

| NEW SQUARE FOOTAGE | Permit Fee ¹ 2 | |
|--------------------|------------------------------|---|
| Oto 175 | \$96.84 (\$58.10)* | |
| >175 to 2500 | (a) \$96.84 (b)\$0.19 | (a) for first 175 square feet(b) for each additional square foot, to and including 2500 |
| >2500 to 5200 | (a) \$542.44 (b) \$0.12 | (a) for first 2500 square feet(b) for each additional square foot, to and including 5200 |
| >5200 to 10,200 | (a) \$892.25 (b) \$0.10 | (a) for first 5200 square feet(b) for each additional square foot, to and including 10,200 |
| >10,200 to 46,500 | (a) \$1,376.58 (b) \$0.08 | (a) for first 10,200 square feet(b) for each additional square foot, to and including 46,500 |
| >46,500 to 96,500 | (a) \$4,390.25 (b) \$0.06 | (a) for the first 46,500 square feet(c) for each additional square foot, to and including 96,500 |
| >96,500 | (a) \$7,619.23 (b) \$0.05 | (a) for the first 96,500 square feet(b) for each additional square foot |

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*New square footage for accessory Group U uses associated with existing R-3's shall be charged the fee in the parenthesis ().

¹Residential projects (one- and two-family dwellings, and townhouses regulated by the IRC, and their accessory structures):

i. When plan review and field inspections are performed by Third Party, the permit fee shatl be reduced by multiplying the sum by 35% (0.35). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shatl be reduced by multiplying the sum by 70% (0.70). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the permit fee shall be reduced by multiplying the sum by 55% (0.55). The resulting amount will be calculated-to the penny with no rounding for the tenth of a penny figure.

² Commercial projects (those not included in item 1 above):

i. When plan review and field inspections are performed by Third Party, the pennit fee shall be reduced by multiplying the sum by 25% (0.25). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

ii. When plan review is performed by Third Party with field inspections performed by City Staff, the permit fee shall be reduced by multiplying the sum by 70% (0.70) The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure.

iii. When plan review is performed by City Staff with field inspections performed by Third Party, the permit fee shall be reduced by multiplying the sum by 55% (0.55). The resulting amount will be calculated to the penny with no rounding for the tenth o fa penny figure

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-D of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

 Table 1-D

 Contractor Registration Fee (including Plumbing Irrigator)

| First year or portion thereof | \$168.75 |
|--|------------|
| Yearly renewal | \$168.75 |
| Qualified Plumbing Inspection Company Registration, annually | \$1,125.00 |

XI.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-E of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Tablel-E Temporary Encroachment Fees

| Time | Fee |
|------------------|--|
| 3 or less days | If the time does not exceed three (3) days, the fee will be \$48.15 per day up to and including the third day. |
| More than 3 days | If the time exceeds three (3) days, the fee per day will be two cents (\$.02) per square foot of sidewalk or alley space and three cents (\$.03) per square foot of street space used with a minimum fee of \$144.45 per permit. |

XII.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-F of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Table 1-FPermanent Encroachments

| | Fee |
|--|---|
| Applications, Amendments, Assignments and Terminations | \$1,012.50 |
| Annual Fee | \$2.25 per linear or square foot of encroachment, as applicable |

XIII.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-G of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Ordinance No. 27191-09-2024

Table 1-G Minimum amount retained by City for permit fee refunds

The Building Official shall retain the application fee plus the largest of the following:

(a) 5% of the permit fee; or,

(b) the plan review deposit; or,

(c) 56.25 dollars (\$56.25).

XIV.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-H of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Table 1-HSchedule of Mechanical Fees*

| Forced Air Heating-Furnaces Including | |
|--|--------|
| Ducts and/or Vents Attached Thereto: | |
| Capacity to and including 100,000 BTU input or 20 KW: | \$5.81 |
| Over 100,000 BTU input or 20 KW and Including 400,000 BTU or 40 KW: | \$9.85 |
| Heating Appliances Non-Ducted Air | |
| Gas Unit or Room Heater, including vent: | \$5.81 |
| Gas Wall Heater, including vent: | \$5.81 |
| Gas Floor Furnace, including vent: | \$5.81 |
| Gas Infra-red Heating Unit: | \$5.81 |
| Electric Heater, Wall, Space, Unit, etc | \$5.81 |
| Energy-Using Heat Appliance Other Than Above | |
| Per 1,000 BTU Input: | \$0.11 |
| Minimum: | \$6.26 |
| Perl KW: | \$0.29 |
| Minimum: | \$6.26 |
| Each Low or High Pressure Steam or Hot Water Boiler Rated in either BTU's Input Boiler Horsepower Output or KW | |
| Per 1,000 BTU's Input: | \$0.11 |
| Minimum: | \$6.26 |
| Per Boiler HP Output: | \$2.58 |
| Minimum: | \$6.26 |
| PerKW: | \$0.29 |
| Minimum: | \$6.26 |
| Each Absorber Unit, Electrical Reciprocating, Centrifugal, or Rotary Compressor, Condensing Unit, or Chiller Unit, Each on its Normal Capacity Rating | |

| The term of the dealth of the | | | \$F 01 | |
|---|--------------------------------------|----------------|-------------|---|
| Up to and including 2 tons: | | | \$5,81 | |
| Over 2 and including 3 tons: | | | \$9.85 | |
| Over 3 and including 5 tons: | | | \$15.6 | |
| Over 5 and including 7-1/2 tons: | | | \$21.5 | |
| Over7-1/2 and including 10 tons: | | | \$27.78 | 8 |
| Over 10 and including 30 tons, per ton | | | \$2.49 | |
| Over 30 and including 100 tons, per to | | | \$2.29 | |
| Over I00 and including 320 tons, per t | | | \$1.96 | |
| Over 320 and including 520 tons, per t | on: | | \$1.49 | |
| Over 520 tons | | | \$1.13 | |
| Mechanical Hydronic Piping | | | | |
| First 120 feet | | | \$9.85 | |
| Each additional 100 feet or portion the | reof | | \$9.38 | |
| Zuen understan 100 feet of portion the | | | | |
| Each Roof-Top or Combination Inclu | ding Ducts and Drains | | | |
| | Cooling Only | Heating a | and Cooling | |
| | | | 5 | |
| Up to and including 3 tons | \$9.85 | \$19.72 | \$19.72 | |
| Over 3 and including 5 tons: | \$15.68 | \$27.78 | \$27.78 | |
| Over 5 and including 7-1/2 tons: | ncluding 7-1/2 tons: \$21.51 \$36.75 | | | |
| Over 7-1/2 and including 10 tons: \$27.78 \$43.93 | | | | |
| Over 10 tons per ton: \$4.02 \$4.91 | | | | |
| Roof-Top Heating Only | | • | | |
| Unit per 1,000 BTU: | | | \$0.11 | |
| Minimum: | | ١ | \$6.26 | |
| | | | | |
| Through-the-Wall A/C Units | | | | |
| All Sizes, Each: | | | \$8.06 | |
| | | | | |
| Cooling Tower, Evaporative or Air-Co Design Conditions | ooled Condenser, Tonnage | Based on Local | | |
| All size units per ton refrigeration capacity: | | | \$0.96 | |
| Minimum: | | \$6.26 | | |
| | | | • | |
| Cooling-Heating Coils | | | | |
| D.E. or Chill Water per ton: | | | \$0.96 | |
| Minimum: | | | \$6.26 | |
| Steam or Hot Water, per 1,000 BTU: | | | \$0.11 | |

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| Minimum: | \$6.26 |
|--|---------|
| Fan and Coil Units including Drains and Ducts | |
| Cool and Heat, per ton: | \$1.96 |
| | \$6.26 |
| Cool only, per ton: | \$0.96 |
| Minimum: | \$6.26 |
| Heating Unit only, per 1,000 BTU | \$0.11 |
| Minimum: | \$6.26 |
| | I |
| Electrical Heat Strips for Units or Duct Installations | |
| PerKW: | \$0.29 |
| Minimum: | \$6.26 |
| Mixing Box - Conditioned Air: | \$1.96 |
| Mixing Box - Forced Air: | \$4.02 |
| Duct Addition or System not included elsewhere | |
| Per outlet: | \$0.96 |
| Minimum: | \$6.26 |
| | |
| Miscellaneous | |
| Commercial food preparation hood - Grease Type I: | \$15.68 |
| Commercial food preparation hood - Heat or Moisture Type II: | \$11.65 |
| Commercial hood exhaust fan - Grease: | \$9.85 |
| Commercial hood exhaust fan - Heat or Moisture: | \$8.08 |
| Commercial hood exhaust duct- Grease: | \$9.85 |
| Commercial ho ad exhaust duct - Heat or Moisture: | \$8.08 |
| Commercial kitchen make-up air unit: | \$9.85 |
| Commercial hood automatic electronic smoke extractor: | \$31.37 |
| Automatic fire-extinguishing equipment system: | \$31.37 |
| Range hood exhaust duct, for R Occupancy: | \$1.96 |
| Toilet exhaust fan and/or duct (per inlet): | \$1.96 |
| Ventilation fan and duct system: | \$8.08 |
| Industrial hood: | \$11.65 |
| Mechanical ventilator: | \$8.08 |
| Flue replacement - U.L. labeled: | \$8.08 |
| Flue or stack for commercial and industrial appliances: | \$9.85 |
| Humidifier: | \$4.02 |
| Vented decorative appliance: | \$8.08 |
| Commercial clothes dryer exhaust duct: | \$9.85 |
| Domestic clothes d _{r y} er exhaust duct: | \$1.96 |
| Incinerator, per 1,000 BTU: | \$0.11 |

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| Minimum: | \$6.26 | |
|--|---------|--|
| Incinerator modification: | \$98.62 | |
| Condensate drain-French sump: | \$6.26 | |
| Fire or smoke damper: | \$1.96 | |
| Circulating water pump: | \$1.96 | |
| Evaporative cooler: | \$8.08 | |
| Automatic shutoff-products of combustion: | \$9.85 | |
| Solar energy system: | \$59.18 | |
| Heat recovery devices per 1,000 BTU: | \$0.11 | |
| Minimum: | \$19.04 | |
| Gas Extension - Test: | \$9.85 | |
| For each appliance or piece of equipment by this ordinance for which no other fee is listed: | \$9.85 | |
| *When inspections are performed by third party the permit fee shall be reduced by multiplying the sum by 35% (0.35). The resulting amount will be calculated to the penny with no rounding for the tenth of a penny figure. | | |

XV.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-I of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Table 1-1 Schedule of Plumbing Fees*

| | #0.0 5 |
|---|---------------|
| First Fixture or Appliance: | \$9.85 |
| Additional Fixtures or Appliances (each): | \$4.02 |
| Sewer - First 120 feet: | \$9.85 |
| Each additional 100 feet or portion thereof: | \$9.38 |
| Gas Service: | \$9.85 |
| Each Lawn Sprinkler System: | \$113.40 |
| Water Service - First 120 feet: | \$9.85 |
| Each additional 100 feet or portion thereof: | \$9.38 |
| Water Submeter: | \$4.02 |
| Grease Trap or Interceptor: | \$9.85 |
| Sand Trap: | \$18.81 |
| Each RoofDrain: | \$9.38 |
| Temporary Gas Service: | \$9.85 |
| Backflow Preventer: | \$9.85 |
| Floor Drain: | \$4.02 |
| Mobile Homes/M:obile Units: Each mobile unit/space: | \$35.86 |
| Each sewer vent: | \$21.51 |
| Manhole: | \$31.37 |

| Test Well: | \$9.85 |
|---|---|
| Medical gasses and vacuum system: | \$41.58 |
| *For the purpose of this table a sanitary plumbing outlet on or to which a plumbing fibe set or attached or any plumbing fixture or appliance to which a water connection r construed to be a fixture. Fees for reconnection and retesting of existing plumbing sy buildings shall be based on the number of plumbing fixtures, gas systems, water heat When inspections are performed by third party the permit fee shall be reduced by mu 35% (0.35). The resulting amount will be calculated to the penny with no rounding for figure. | nay be made shall be stems in relocated ers, etc. involved. ltiplying the sum by |

XVI.

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-J of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Table 1-J Schedule of Electrical Fees*

-

| Temporary Power Letters, per bank of six meters | \$41.58 | t |
|--|---------|---|
| | | |
| Light Fixtures, Outlets, Switches, and Receptacles -per item | | |
| Up to I 00, each: | \$0.51 | |
| Over I00, each: | \$0.42 | |
| Fixed Appliances | | |
| Ceiling Fan: | \$1.42 | |
| Vent Fan: | \$1.42 | |
| Smoke Detectors: | \$1.42 | |
| Bath Heater: | \$1.42 | |
| Disposal: | \$1.42 | |
| Compactor: | \$1.42 | |
| Dishwasher: | \$1.42 | |
| Washing Machine: | \$1.42 | |
| Water Heater: | \$2.85 | |
| Dryer: | \$2.85 | |
| Range: | \$2.85 | |
| Air Conditioner - 3 to S ton: | \$5.81 | |
| Air Conditioner - over 5 ton to 7 1/2 ton: | \$9.38 | |
| Air Conditioner- over 7 1/2 ton: | \$18.81 | |
| Heating Unit, Gas: | \$2.85 | |
| Heating Unit, Electric, per KW: | \$0.96 | |
| Motors | | |

| 4. 01 | ¢2.05 |
|---|---------|
| 1 to 3 hp: | \$2.85 |
| Over 3 to 5 hp: | \$5.81 |
| Over 5 to 71/2 hp: | \$9.38 |
| Over 7 1/2 hp: | \$18.81 |
| Transformers; Generators and Welders | |
| 0 to 10 KW: | \$5.81 |
| Over 10 KW to 20 KW: | \$9.38 |
| Over20KW: | \$18.81 |
| Welders: | \$5.81 |
| Services and Subpanels | |
| 60 amps to 100 amps: | \$18.81 |
| Over 100 amps to 150 amps: | \$27.78 |
| Over 150 amps: | \$37.65 |
| Miscellaneous | ' |
| Swimming pools: | \$53.79 |
| Construction pole: | \$27.78 |
| Sign connections: | \$8.94 |
| New mobile home hookups"*: | \$41.51 |
| Submeters-buildings, leases, apartments, etc.: | \$19.72 |
| "When inspections are performed by third party the permit fee shall 35% (0.35). The resulting amount will be calculated to the penny wit figure. | |
| **A Building Code Ordinance Inspection shall be required to inspect homes in mobile home parks where the name changes on the electric is being transferred from an individual to the park's name. | |

XVII.

7

Chapter 7, Article I, Section 7-1, Part 2, Section 119, Table 1-K of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Table 1-K Schedule of Sign Fees

,

| Application fee: | \$37.12 |
|---|---------|
| Permit Fee for New signs = | |
| Application Fee+ Display Area Fee+ Height Above Grade Fee+ Electrical Amperage Fee | |
| | |

Ordinance No. <u>27191-09-2024</u>

| Display Area Fee: | \$26.88 or \$0.24 per square foot for each display surface, whichever is greater |
|---|--|
| | |
| Height Above Grade Fee, in Feet: | |
| 1-20: | \$26.88 |
| 21-30: | \$53.78 |
| 31-40: | \$80.71 |
| 41-50: | \$107.60 |
| 51-60: | \$134.52 |
| Over 60: | \$188.32 |
| Electrical Amps Fee: | |
| 1-40: | \$37.67 |
| 41-60: | \$53.78 |
| 61-80: | \$80.71 |
| 81-100: | \$107.60 |
| Over 100: | \$161.42 |
| Banners and Temporary Signs = | |
| Application Fee+ Display Area+ Height Above Grade | |
| Display Area: | \$26.88 |
| Height above grade: | \$26.88 |

XVIII.

Chapter 12.5, Article IV, Division. 2, Section 12.5-414, subsection (d)(3) of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

(3) An application fee in the amount of \$7,500.00.

XIX.

Chapter 12.5, Article VIII, Division 4, Section 12.5-844 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

.....

§ 12.5-844 NON CITY WASTE LANDFILL ENVIRONMENTAL FEE.

All persons disposing of non city waste at the Southeast Landfill who do have a current, valid Grant of Privilege Agreement with the city pursuant to § 12.5-850 and/or do possess a current, valid hauling permit pursuant to §12.5-857 shall pay a Landfill Environmental Fee of \$6.00 per ton. All persons disposing of non city waste at the Southeast Landfill who do not have a current, valid Grant of Privilege Agreement with the city pursuant to § 12.5-850 and/or do not have a current, valid Grant of Privilege Agreement with the city pursuant to § 12.5-850 and/or do not possess a current, valid hauling permit pursuant to § 12.5-857 shall pay a Landfill Environmental Fee of \$12.00 per ton. The Landfill Environmental Fee shall be collected with the tipping fee assessed by the operator of the Southeast Landfill.

XX.

Chapter 12.5, Article IX, Division 2, Section 12.5-865, subsection (a) of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

§ 12.5-865 REGISTRATION.

(a) Except as provided in §12.5-870, no fill material may be placed on any tract, parcel or platted lot within the city limits unless a valid registration and site map is filed with the Development Services Department of the City, the registration fee in the amount of \$168.75 is paid to the City, notification is provided to all applicable property owners within 300 feet of the property and registered neighborhood associations within one- quarter mile of the property, and a sign is posted on the property as required by this Article.

XXI.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix H, Section H104, Table H104.1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

| Number of Square Feet of Floor Area in Building or Business | Base Fee |
|---|---|
| Less than 5,000 | \$55.00 |
| 5,001 -10,000 | \$60.00 |
| 10,001-25,000 | \$70.00 |
| 25,001 -50,000 | \$95.00 |
| 50,001-75.000 | \$145.00 |
| 75,001-100,000 | \$195.00 |
| Greater than 100,000 | \$195.00 plus \$30.00 for each additional 50,000 sq. ft. or portion |

Table H104.1 Base Fees for Fire Inspections

XXII.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix H, Section H104, Subsection H104.2.1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

H104.2.1 Multiple-story fee. An additional fee of \$10.00 per floor will be added to the base fee for inspection of buildings with four or more occupied floors above the street level.

XXIII.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix H, Section H104, Table H104.2 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

Table H104.2Fees for Operational Permits

| IFCSection | Operational Permit | Fee Amount |
|------------|--|------------|
| 105.5.1 | Additive Manufacturing | \$165.00 |
| 105.5.2 | Aerosol Products | \$110.00 |
| 105.5.3 | Amusement Buildings | \$165.00 |
| 105.5.4 | Aviation Facilities | \$165.00 |
| 105.5.6 | Cellulose nitrate film | \$80.00 |
| 105.5.7 | Combustible Dust-Producing | \$80.00 |
| 105.5.8 | Combustible Fibers | \$80.00 |
| 105.5.9 | Compressed Gases | \$165.00 |
| 105.5.11 | Cryogenic Fluids | \$165.00 |
| 105.5.12 | Cutting and Welding | \$110.00 |
| 105.5.14 | Energy Storage Systems | \$80.00 |
| 105.5.16 | Explosives | \$165.00 |
| 105.5.18 | Flammable and Combustible Liquids | \$110.00 |
| 105.5.19 | Floor Finishing | \$110.00 |
| 105.5.20 | Fruit and Crop Ripening | \$110.00 |
| 105.5.21 | Fumigation and Thermal Insecticide Fogging | \$110.00 |
| 105.5.22 | Hazardous Materials | \$390.00 |
| 105.5.23 | HPM Facilities | \$390.00 |
| 105.5.24 | High-Piled Storage | \$165.00 |
| 105.5.25 | Hot Work Operations | \$80.00 |
| 105.5.26 | Industrial Ovens | \$110.00 |

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| 105.5.27 | Lumber Yards and Woodworking Plants | \$305.00 |
|----------|---|---|
| 105.5.28 | Liquid or Gas-Fueled Vehicles/Equipment in Assembly | \$165.00 |
| 105.5.29 | LP-Gas . | \$165.00 |
| 105.5.30 | Magnesium | \$165.00 |
| 105.5.31 | Miscellaneous Combustible Storage | \$80.00 |
| 105.5.34 | Trench Burning | \$195.00 |
| 105.5.35 | Open Flames and Torches | \$110.00 |
| 105.5.36 | Open Flames and Candles | \$80.00 |
| 105.5.37 | Organic Coatings | \$80.00 |
| 105.5.39 | Places of Assembly | \$80.00-Occupant Load <300. \$165.00-Occupant Load 301-1000 \$390.00-Occupant Load > 1000 |
| 105.5.42 | Pyrotechnic Special Effects Material Plus additional fee ifrequested within 15 days of the event | \$195.00 Additional \$195.00 |
| 105.5.43 | Pyroxylin Plastics | \$165.00 |
| 105.5.45 | Repair Garages and Motor Fuel- Dispensing Facilities | \$110.00 |
| 105.5.46 | Rooftop Heliports | \$110.00 |
| 105.5.47 | Spraying and Dipping | \$80.00 |
| 105.5.48 | Storage of Scrap Tires and Tire Byproducts | \$60.00 |
| 105.5.49 | Temporary Membrane Structures, Tents, and Canopies | \$280.00 |
| 105.5.50 | Tire Rebuilding Plants | \$165.00 |
| 105.5.51 | Waste Handling | \$165.00 |
| 105.5.52 | Wood Products | \$110.00 |
| 105.5.53 | Special Operational Permit | \$140.00 (Ifinspector is required onsite beyond 1 hour, hourly rate of \$120.00 shall be charged) |
| 105.5.54 | Mobile Fueling | See Appendix K |

XXIV.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix H, Section H105, Table H105.1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TableHl0S.1

| Number of False Alarms in a 12 Month Period | Fee Amount |
|---|----------------|
| 1-2 | No Fee/Warning |

| 3 | \$140.00 |
|-----------|------------|
| 4 | \$280.00 |
| 5 | \$560.00 |
| 6 | \$1,010.00 |
| 7 or more | \$1,685.00 |

XXV.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix I, Section 1102, subsection 1102.3 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

1102.3 Additional plan review. When the original plans have been reviewed and found to be acceptable, an additional plan review fee of \$225.00 shall be charged to the fire protection system contractor for each additional plan review conducted.

XXVI.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix I, Section 1102, Table 1102.1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TABLE 1102.1

FEES BASED ON TYPE OF FIRE PROTECTION SYSTEMS AND EQUIPMENT

| ТҮРЕ | PERMIT FEES | OTHERFEES |
|---|--|---|
| New Sprinkler Installations: I to 20 sprinklers 21 to 100 sprinklers Over 100 sprinklers | \$335.00 \$560.00 \$560.00 plus \$110.00 for each additional 100 sprinklers or fraction thereof in excess of 100 | \$120.00 per hour fee for any additional inspections after two inspections. |
| With fire pump With foam Each additional floor With private water storage | \$560.00 additional \$560.00 additional \$90.00 \$560.00 additional | |
| Add/Relocate Sprinkler Installations: I to 10 sprinklers 11 and more sprinklers | No Fee/No Inspection Same as New Sprinkler fee schedule above. | |
| Underground Installation | \$225.00 | \$120.00 per hour fee for any additional inspections after |

| | | two inspections. |
|--|---|---|
| Pre-Engineered Kitchen Hood Extinguishing Systems (per Hood) | \$225.00 per kitchen hood having the preengineered extinguishing system | \$120.00 per hour fee for any additional inspections after one inspection. |
| New Fire Alarm Installation: I to 4 initiating devices 5 to 25 total devices Over 25 total devices Each additional panel Each additional floor | \$335.00 \$560.00 \$560.00 plus \$110.00 for each additional 100 devices or fraction thereofin excess of 25 \$90.00 \$90.00 | \$120.00 per hour fee for any additional inspections after one inspection. |
| Other New Suppression Systems: (Gaseous, CO2, Dry Chemical, etc.) 1 to 5 nozzles Over 5 nozzles | \$560.00 \$560.00 plus \$75.00 per nozzle over 5 nozzles. | \$120.00 per hour fee for any additional inspections after one inspection. |
| Standpipe Systems: 1 to 3 risers 4 or more risers With fire pump | \$785.00 \$1,125.00 \$560.00 additional | \$120.00 per hour fee for any additional inspections after two inspections. |
| Smoke Control or Exhaust Systems Installations | \$560.00 | \$120.00 per hour fee for any additional inspections after one inspection. |
| Compressed Gas Tanks Installation | \$165.00 per tank | \$120.00 per hour fee for any additional inspections after one inspections. |
| Cryogenic Fluid Tank Installations | \$160.00 per tank | \$120.00 per hour fee for any additional inspections after one inspection. |
| Flammable and Combustible Liquids Installations and Removals | \$390.00 per tank or per site for piping/dispensing/other | \$120.00 per hour fee for any additional inspections after two inspections. |
| Hazardous Materials Facility Installation/Construction | \$390.00 | \$120.00 per hour fee for any additional inspections after one inspection. |
| Industrial Oven Installations | \$165.00 peroven | \$120.00 per hour fee for any additional |

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| | | inspections after one inspection. |
|--|--|---|
| L P Gas Tanks/Facilities Installation | \$165.00 per tank | \$120.00 per hour fee for any additional inspections after one inspection. |
| Temporary Membrane Structure, Tents, and Canopies Installations (per event) | \$165.00 per tent type structure | \$120.00 per hour fee for any additional inspections after one inspection. |
| Access Control Systems 1 to 4 devices 5 to 25 devices More than 25 devices | \$225.00 \$305.00 \$305.00 Plus \$110.00 for each 100 devices over 25 or fraction thereof | \$120.00 per hour fee for any additional inspections after one inspection. |
| Emergency Responder Radio Coverage Equipment (Installation) | \$305.00 per building | \$120.00perhour fee for any additional inspections after one inspection. |
| Energy Systems (Installation) | \$165.00 per battery system installation | \$120.00 per hour fee for any additional inspections after one inspection. |
| Firefighter Air Replenishment Systems (FARS) (Installation) | \$305.00 per building | 120.00 per hour fee for any additional inspections after one inspection. |

xxvn.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix J, Section J401, Subsection J401.1.1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

J401.1.1 Calculation of inspection fee. The annual inspection fee for inspections required by this section are calculated as the total of the following:

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- a. Base fee of \$225.00.
- b. Additional fee of \$5.50 per individual lot within the park.

XXVIII.

Chapter 13, Article I, Section 13-2, subsection (b), Appendix K, Table KIO!. I of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

TableKIOI.1 Mobile Fueling Permit Fees

| | For Each Site | For Each Refueling Vehicle | |
|---------------------------|---------------|----------------------------|--|
| Initial Pennit Fee | \$1,125.00 | \$280.00 | |
| Pennit Annual Renewal Fee | \$560.00 | \$225.00 | |

XXIX.

Chapter 20, Article VII, Division 2, Section 20-271 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

§ 20-271 APPLICATION; FEE; DURATION.

(a) No secondhand dealer shall transact or engage in business within the city unless and until such secondhand dealer has obtained a license as follows.

(1) Any secondhand dealer desiring a license shall make written application to the chief of police upon forms provided by the police department.

(2) The application must be signed and sworn to by the applicant before an officer authorized by law to administer oaths.

(3) Upon approval of the application by the chief of police, the city tax assessor-collector shall issue a license to the applicant.

(b) All secondhand dealers licenses shall expire one year from date of issuance. Upon expiration, licenses shall be renewed for another year by submitting an application.

XXX.

Chapter 29, Section 29-1, Article I, Chapter C, Section COS, Subsections C05.3.2 and C05.4 of the Code of the City-of Fort Worth, Texas (2015), as amended, are amended in their entirety to be and read as follows:

C05.3.2 FEE.

(a) An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this code. The minimum investigation fee shall be the same as the application fee set forth in Table 1-K of the Administrative Code. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this code nor from any penalty prescribed by law.

(b) The applicant ma}! appeal the amount of an investigation fee to the city council by filing a written appeal showing the reason why the fee should be lowered. The city council may, upon a finding that the investigation fee is unreasonable based upon the facts presented, reduce the investigation fee, but in no case may the fee be reduced to less than the actual investigation costs incurred by the city.

COS4 CHANGE OF RECORD.

(a) Any request for a record change, or any mistake made by an applicant that requires a record . change, including but not limited to name or address changes, whether computer or paper record, must be requested in writing by the original applicant with a fee as specified in Table 5.01.

(b) Exceptions.

(1) For record changes that affect the permit fee, such as adding equipment, fixtures, height or square footage, the code official may require a separate permit for the extra items with the appropriate fees.

(2) The fee will not be required for those applicants meeting exceptions in SC05.2:

XXXI.

Chapter 29, Section 29-1, Article V, Section 5.0 I, Table 5.01 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

| Tab/eS.01 | |
|--------------------------------|----------|
| Sign registration, per 3 years | \$337.50 |
| Late fee | \$56.25 |
| Change ofrecord | \$28.12 |

XXXII.

Chapter 30, Article II, Section 30-32 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

§ 30-32 LICENSE; BOND; PERMIT.

It shall be unlawful for any person or firm to perform the work of a parkway contractor, as defined in this article, without first having obtained from the director of public works a license to do such work, having made and executed a bond to the city in the sum of \$10,000.00, without

having obtained a parkway contractor's license, the fee for which shall be \$562.50, and without having obtained a permit from the director of public works to do such work. The license provided for in this article shall be renewed annually, and the renewal fee shall be \$562.50.

EXHIBITB

Exhibit B - FY2025 Changes to Uncodified Fees

| Fee Title | New Fee Amount | Current Fee Amount | Description of Change | Notes and Explanation of Change |
|-------------------------------------|--------------------------|-----------------------|--|---|
| General Fund 10100 | | | | |
| | | | | |
| | | | | |
| Enviro1111111ental services | | | 1 - 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - | |
| | New fee | Current Fee | Description of | |
| Fee Title | Amount | Amount | Citange | Notes in d EJqpl, mation of Change |
| Municipa1 senin;i:, oesiyl,ation | \$7,500.00 | \$2,000.00 | \$5,500 iru:rease to c.over administrathte costs | Ao increase in the i.11dwdual application fee from the existing \$2,000,to \$7,500 will help co11er administrative re11iew, coordination, notification, and approval an individual MSD applkation,s which Indude newspaper I 	I I ootices, public fi)*er mail'outs to all affected imilWiduals., and indi*.idual sig 11age requirements tor each a:pplicati® |
| Part ;md Re-aeatiGn | | Contractor of the | Statement of the local division of the | And the second se |
| | New fee | auentee | Dercription of | |
| Feerme | Amount | Amount | Change | Notes and Explanation of Change |
| | 1 | | | Staff conducted a study of fees charged to nonprofit or.i;;ariizations. the r review. state |
| | | | | founad on JUHt & 1993, City council appro-1ed M&C G-1023O (attach.ed] and therefore adopted the Parll and Recreation oepartme nt Fee Mal1.ual effective October 1 1993 (also attached). The fee manual |
| | | | Eliminate the | outimit.S Concestsiol'I/Admission fees for Tax Exempt Nonprofits as \$25 or 51iioofgr,oss revenue, whichever is greaUlr. AsnotI-d ill the manv.al, "The purpose of these fees are to realize a 1cm for commuciill events alld 5. fornonpro fit events level of return on reventileS generated bit others on part |
| | | | conae:uioo/ad missfon fees | prop.enter Afte1 review and further |
| | | | pllidb/tu | disc12s.sion, the recommendation by staff is t @1iminate the concess"io"//1.dm is:ion fees 1P1 |
| Concessfol"I/ Ad'mission Fees | | \$25 or 5%of | &e.mpt | by tax e1tempt nonprolits at community |
| Tax-fxempt-Nonprofitl | \$0.00 | ITOss revent1e | nono:rofits | centersa |
| o.lcohoil fee - non- | | | | "be new fee is the res-uit of a benchmark |
| refundable, general | | | | sLJ⊲y and aims for more equitabt,e fee |
| resemitions | \$50.00 | \$0.00 | New fee | structure |
| | | | | The new fee is the result of a btrnchmark |
| Alcohol fee - noA- | 4050 00 | 1000 | New Eco | stud!' and aims for more equitable fee |
| refundable, special ,e,;ents | \$250.00 \$25perha ur | \$0.00 | New Fee | structure 11ie new fee is the result of a be:richmai-t |
| | \$25perna ur (2 hrs | | | studi< .ind aims for more equitablefee |
| ,'ledding Fee | minimum] | \$0.00 | N,ewfee | structure |

Park and Recreation cont'd

| Tark and heere | | | | |
|--------------------------------------|-----------------------------|--|---------------------|---|
| Cfunge Fee - General reser,,tions | \$25pe.rsite reservation | \$0.00 | Ne./ fee | Tbe new fee is the rewlt of a benchmark study ind aims for more equinblinee struc11Ufe; change fees is related to changes to paid reservation dates/times |
| | | | | The new fee is the result of a benchmark |
| Ch;mr;e Fee - specia I | SSO per site | | | study and aims for more equitable fee |
| En.nts/Wilk-rvns | resuvation | -0.00 | New fee | structure |
| Walk-Run impact fe | \$75per impacted site. | 50.00 | New Fee | The new fee is the result of a benchmink study and aims forimore equitablefee structure.; Chi nge fees is related to changes to paid reservation dates/times |
| Wark-Null Impact Tes | Impacted site. | 30.00 | Hen ree | The fee increase is the ruult of a benchmal |
| Ute fff-ouuide of two | | | 1.ncruse of | study and aims for more equitible fee |
| weeks notice.Period | ¢40 mar norm it | \$25 per permit | | structure |
| weeks notice.Period | \$40 per permit | 525 per permit | \$12 | structure |
| | | \$150, per permit (4hr period, individual/non profil rate) \$300, per pennit (over 4hr period, indlvidual/nom profil rateJ \$300, per permit(4hr period, commerdal ratet | | The fee increase will cre.ite one flat r.ite (for |
| | | permit (over | | both commercial + nonprofits) and is |
| | sno,per | 4hrperiod, | | equitable with community center ru1tats |
| | permit (2hr | commercial' | | bued on square footat;e and amenities such |
| Bradley Center - rentals | period) | rate) | Restructure | as kitchen. |
| Turney warres - Turney | | | and a start s | |
| Property Management | | 100 100 and 100 100 | the second cars and | |
| And the second addition | New Fee | Current Fee | Description of | |
| Fee Title | Amount | Amount | Change | Notes and Explanation of Change |
| | Annositie | | Sector Bas | trotes and coplanation of change |
| | | | Increase of | Fees are being increased to align with other |
| Annual R MidentPass. | \$30.00 | \$15,00 | \$15 | area boat ramp permit fees. |
| and any lucitur dos. | 230.00 | <i>413,00</i> | 410 | a co over remp permit rees. |
| Annual Non-Resident ,Pass | \$40.00 | \$20''00 | Increase of \$20 | Fees are being increated to alir;n with other area t ramp pem, it Zies. |
| | | | | |
| | | | Lncrease of | fees uebeing incre.t.Sed to tinn with other |
| Annual '','atercraft Dealer | Stoo.oo | \$9000 | \$1-0 | art!a tram pe,matfees. |
| wee.t:lv Iloat Ra.mp | \$10.00 | SS.00 | IBerease of \$5 | fees art! being increased to alirn with other uea boat ramp pem,it fus. |

Property Management cont'd

| | 1 | 1 | 1 | I. |
|---|----------------------|------------------|---------------------|--|
| Daiyfff | \$5.00 | SI.00 | Increa.se of \$3_ | Fees are bein , increased to atir;n with othfl area boat ramp permit ftts. |
| | | | | |
| Culture and Tourism 20 | 101 | | | |
| PUbfic events | in the second second | | | |
| | New fei! | eurrent Fee | D onm | |
| fee Title | Amount | Amunt | Change | Notes and Explanation of Chanr:e |
| John Justin Arena Rental | | | Increase of | |
| [WRMC) | \$2/500.00 | \$2,200.00 | \$300 | Rental ftt rate |
| John Justin Arena Move | | | Increase of | |
| in/Out IWRMCI | S12.50.00 | \$1.,100.00 | \$150 | Rentill fee rate |
| WR. Watt Arena Rental | | | IIII:rea.se of | |
| [WR.MC) | \$2,000.00 | \$1,750.00 | \$250 | ;Renal fee rate |
| WR wan Arem 1. M011e in/Out | | | in.crease of | 1 |
| WRMC] | SI.000.00 | \$875.00 | \$1.2.5 | Rental fee rate |
| | | | Increil.Se of | |
| coliseum Rental jWM1C) | \$4,250.00 | 154,000.00 | \$250 | Rentill fee rate |
| Coliseum Rental M011e In/Ollt | | | Increase of | |
| WRMCI | \$2,115.00 | S.2000.00 | \$1.25 | Rental fff rate |
| New Sheep m Rite | | | | |
| (WRMC) | \$1,2.50.00 | \$0.00 | NewfH | Hew .spiilce associated with s&s rellOV'.ation |
| NewswiBel5ilrn Rate | ¥2)2.30.00 | + 5100 | 1 CWH1 | |
| WRMC] | \$1,25000 | \$0.00 | New fee | New space associated with s.&s renovation |
| New shee, p/Swine St111 Rate | 31,23000 | 30.00 | New ree | , New space associated with side renovation |
| (WRMC) | \$60.00-\$7 5.00 | SSOcOO-\$ 70.00 | N EOO | [new amenity .associilted with s&s renovatio |
| Overall hors.e stall rate | 300.00-37 3.00 | 35000-370.00 | N-Fee | The amenity associated with sits renovation |
| | CO 00. 75 00 | ¢5 0 00 ¢70 00 | la ora o o | 1Pontil fee inte |
| (WRMC) | \$60.00: 75.00 | \$5-0.00-\$70.00 | incru.se | 1Renti.l fee rate |
| Auditorium minimumf \$8 rate (variable! (WRMC] | \$500.00 | \$0.00 | Newfee | intended to cover cost in the file sharing structure for non-tie: leted I! Vents in the auditorium as negotiated contract terms/formula of \$X per dily/hout. |
| | \$500.00 | 30.00 | Increase of | ternis/formula of \$x per dity/fout. |
| Oilttle Ram 1 (M/RM/C) | 5110.00 | E700.00 | \$150 | D ontill too rate |
| Oilttle B-am 1 (WRMC) | SU0.00 | 5700,00 | Increase of | P.entill tee rate |
| anthin name 2 (MIDMC) | 40 F0 00 | 6700 00 | | De stal fair ante |
| cattle aarn 2 (WRMCI | \$8-50.00 | \$700.,QO | \$150 | Rental fee rate |
| | AC: 0.00 | +=== | Increase of | |
| cattle a.am 3 (WRMC) | \$6>0.00 | \$500,00 | \$150 | !Rental fee rate |
| | | | Increiilse of | |
| cattle Barn 4 (WRMCI | \$650.00 | \$\$00.00 | \$150 | Rental fee rne |
| Mjc, Condenser (WRMC) | \$25.00 | \$20.00 | Inaease of \$5 | Recovery of labor |
| 1'.lic. Pam IWRMCI | \$25.00 | \$20.00 | Increase of \$5 | Recovery of lab.or |
| Mic, nible Top (WRMCI | \$2.5.00 | \$2.0.00 | Increase of \$5 | Recovery of labor |
| Mk. Heildse,t (WRMCI | \$2.5.00 | .\$20.00 | Increase of \$5 | Recovery af labor |
| Microphone (WRMC) | \$25.00 | \$2:0.00 | Increase of \$5 | Recaery of labor |
| Snat Lmlt. Pon le (\VRMCI | \$100.00 | \$75.00 | Increase of \$25 | 1Reco•tfl'{ of labor |
| Spot tiglt (WRMC) | \$120.00 | \$100,00 | Increase of \$20 | Recovery of labor |
| Dum,pster (WRMC) | \$35000 | \$335.00 | Incruseof \$15 | Recove:ry of la r |

Public Events confd

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| | 1 | 1 | 1 | <u> </u> | |
|--|-----------------|--------------|------------------|--|--|
| 8 ft Tables iWRMc, | \$!too | \$7.00 | Increase of \$1 | Recovery of labor | |
| Bft Cla'nroo∙m nibles | | 1 | | | |
| (WRMC) | \$8.00 | \$7.0D | Increase of S1 | Rerover{af labor | |
| oval Tables (WRMC) | ss.oo | \$7.0D | Increase of \$1. | Rec011ery.af labor | |
| :IZ high cocktail Table | 33.00 | | | | |
| (\YRMC) | \$12.00 | \$:ID.DO, | Increase of s z | Recovery of labor | |
| 40• high cocktail Table | | | | | |
| (WRMC) | \$1200 | S:1.O.DO | 1naea5e of sz. | Recovery of labor | |
| 6 ¹ Round nibles (V,'RMC) | \$!1.00 | \$7.0D | Increase of \$1 | Recovery.of labor | |
| Escalator Clings_•.show | Soper | 1 | • | A fee to general revenue 1? offset the cost | |
| Branding ffWCC) | esc.ilator | SO.OD | New Fee | of operations fore.vents, | |
| Escalator clings'- | | | | | |
| company/Booth_Adve.rtising | sror;,per | | | A fee to generate revenu to offset the cost | |
| IFWCCI | escalator | SO.OD | N!!'IYFee | of operations for events, | |
| | | | | | |
| Escalator clingss onsorship | \$80Dper | | | A fee to genaate revenue to offset the cost | |
| LOeos [FWCC:I | E!°scalator | SO.OD | New'Fee | of ooeratioris for events, | |
| Windov.: Clings - show | Soper | | | A fee to genaate rerienue to offset the cost- | |
| Branding ff\YCC) | e5calator | SD.OD | New Fee | ofo rations forev. | |
| Window clings- | | 1 | | | |
| Company(Bi:Joth A ertisi | | | | A fee to generate revenue to offset the cost | |
| (FWCC) | \$‼OD per cling | SO.OD | New Fee | of operations lor eve . | |
| | 1 | 1 | | | |
| window ci!nisspo[!Sorihtp | | | | A fee to generate. renue tri_off et the cost. | |
| 1.0gos (i:wcc) | Sooo per cling | \$0.00 | New Fee | of operations for events. | |
| Wall Clings Show Srandoig | S25Dper | \$0.00 | | A fee to lileniirate rewnue to offset the cert | |
| (fWCC) | toc.ition | so.oo | New Fee | of operatio-ns for e.vEints: | |
| <u></u> | | | ····· | | |
| WII Clings - mpany/Bpoth | S per | | | A fee to 11 enerate revenu to offset the cost | |
| Advertising (FWCC) | location | SO.OO | N!!'lv·Fee | of operations for events, | |
| | | 50100 | | | |
| wall ciiiigs Sponsorship | \$SOD per | | | A fee to generate revenue to offset the ∞_st | |
| Logos (fWCC) | location | SO.OD | New·Fee | of operations for events, | |
| Sto1r Clings• how, Bramfillg | \$25Dper | 00.02 | | A fee to generate_re "enue to offset the cc·rt | |
| (FWCCI | location | SD.OD | New Fee | of operationsfor venn.' | |
| (11100) | | 02.02 | | | |
| Stair Cl C <impany booth<="" td=""><td>SSOOper</td><td></td><td></td><td>A fee to generate re.venue to offset the cost</td></impany> | SSOOper | | | A fee to generate re.venue to offset the cost | |
| Advenisin11: [f'., jcc.] | location | SD.OD | New Fee | of 011erationstor eve.nts. | |
| | - | | | | |
| Stair Clings - Sponsorship | \$50D per | | | A fee to generate revenue to offiet the cost | |
| Logos (f.WCC) | location | SD.OD | New Fee | of operations for LINS. | |
| | | | | | |
| Interior Floor/External | \$75/SIIS/Si7 | ' | | 1 | |
| Ground Clings •s cw | s_perding | | : | A fee to generate revenue to offset the cost | |
| sranding IFWCCI | based on size | SD.OD | New fee | Of operations for evaitt | |
| Interior Flocr/e;xtemal | | | | | |
| Ground Clin'gs - | \$150/\$25D/S3 | | | | |
| company/Booth Advertising | sopercling | | | A fee to geMrate revenue to offset the cost | |
| (FWCC) | based on size | SD.OD | New Fee | of operations for events. | |
| | | | | ······································ | |
| Interior Floor/Exte.mal | \$150/SZSD/\$3 | | | | |
| Ground clings - sponsorship | so per cling | | | A fee. t ge te revenue to offset the cost | |
| Logos (FWCC) | | SD.OD | New Fee | of operations fore"ve.nts. | |
| | | | | | |

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Public Events cont'd

| Door Ctings (induding elevato.rs] - Show I!randcng | | | | A tee to genMate revenue to offset the cost |
|--|--------------------|-------------|----------------|--|
| (fWC | \$2SOperdoor | \$0.00 | New fee | of operations for eve,nts. |
| | | | | |
| Door Clings (induding | | | | |
| elevators) - company/Booth | | | | A fee to generate revenue to offset the cost |
| Adv rtising (FWCC) | \$'500 per door | SO.OD | New fee | of operations for events. |
| Door Clings (induding | | | | |
| elevators) - Sponsorship | | | | A fee to generate revenue to offset the cost |
| | \$500perdoor | \$0.00 | Nev.● fee | of operations for events. |
| Logos (fWCC) GobdS - Show III'lindrng | 3500perd001 | 30.00 | New Tee | A tee lo generate revenue toofuet the cost |
| fwcc) | \$0 pertoc ation | \$0.00 | New fee | of operations for events. |
| | <u>-</u> | | | |
| Gobos - company/Booth | \$600p≇r | | | A fee to eRHate revenue to ofset the cost |
| Advertisinr; (FWCCI | locatiOll | \$0.00 | New fee | of oJ>erations for events. |
| Gobos - Sponsorship Logos | \$•600per | | | A fee to gen.ecrate revenue to offset the cost |
| (FWCC) | location | \$0.00 | Ne:wfee | of operatioru; for events. |
| Tllble Tents. Sbow Branding | | | | A tee togenerate revenue to offset the cost |
| (FWCC) | so r vel | S0.00 | New Fee | of operations for events, |
| Table Tents - | | | | |
| company/Booth Adv-enisirg | | | | A fee to generate revenue to offset the cost |
| (fWCC) | \$200 per level | S0.00 | Newf,ee | of ootm1tions for events. |
| | | | | |
| Table Tents - sponsorship | | | | A fee to generate re 1!nue to offset the cost |
| Logos (fWCC) | \$200 11erle•1el | 50.00 | New fee | of operations for events. |
| Wuhroom Olin _e s - show | | | | A fee to generate rewnue to, offset the cost |
| Bran <fing [fwcci<="" td=""><td>\$25 per clinr;</td><td>SOOD</td><td>New fee</td><td>of operations for events.</td></fing> | \$25 per clinr; | SOOD | New fee | of operations for events. |
| Washroom Clings + | | | | |
| Company/&ooth Advertising | | | | A fee to gens-ate revenue to offset the cos |
| (FWCC) | \$50 per cling | \$0.00 | New fee | of operations for events. |
| Wilshroom Clings• | | | | A fee to genetate revenue to offset the cost |
| | ¢co any diam | 800D | New Fee | |
| Sporuorsbip to:;os (I'WCC) | \$SO oer cling: | SOOD | New Fee | of operations for events |
| na.sh cans - Show Branding | a a mar la sulta a | 50.00 | New Fee | A fee to generate revenue to offset the cost |
| (fwcc) | so per locnioo | 50.00 | Nev.• Fee | of operatiom for events. |
| Trash cans - company/Booth | srooper | | | A fee to gent'fate reve BU® to offset the cost |
| Mvertising (fWCC) | location | So.oo | Nev.• Fee | of operations for events. |
| | location | 30.00 | Tien-Tee | |
| Trash Cans - Sponsorship | \$200 per | | | fee togeneraterive rue to offset the cost |
| Logos (fl.I/CC) | IOG1tion | \$0.00 | Nev.• fee | of operations for 6tiJts. |
| 8 nners - :show Br.mding | | | 1 | A fee to generate revenue to oftset the cost |
| (f'IVCC) | So per loc, nion | \$0.00 | New fee | of operations for events. |
| | | | | |
| Banners • company/Booth | \$1,000per | | | A fee to generate revenue to oftset the cost |
| Advertisin (f\VCCI | location | \$0.00 | New fee | of 00er:1tions for events. |
| B.InnffS - Sponso.rship Logos | \$1,000 per | | | A fee to generate revenue to offset the cost |
| (FWCC) | locanon | \$0.00 | Newfee | of operations for events. |
| | | | | |
| Municipal Golf Fund 201 | 102 | | | |
| Farll & Recreiltion | | | - | |
| | Ne111Fee | current Fee | Description at | |
| fee Title | Amount | AmOunt | Chil"'e | Notes ilnd fiqilanatJon of lange |
| | | | | Recommend modest increase to promote |
| senior Annual Golf Pus | \$800.00 | \$5\$0.00 | \$150 | ilccess for seniors |
| | | | | RecommeRded fee to :align with the mark.et |
| ndividual Annual Golf Pass | SI,900.00 | \$950.00 | \$950 | NR <i benchmark="" on="" study<="" td=""></i> |

Municipal Golf cont'd

| | | | Dis.continue | |
|---|--|---------------|----------------|--|
| | | 44 200 00 | offering of | Due to lo., usage, Oftering ii fi!nily Annual |
| fa mil y Annu.it Golf ,Pas.s | Discontinue | \$1,200.00 | Family Pass | Pass is no 1011, er n&es:sary |
| | | 1 | Increne fee by | Recommended fee to align with the mark.et |
| Platinum Ann Golf Pass | \$4400,00 | \$2,100.00 | \$2,200 | based on benchmark study |
| Field un Ann Gon Fass | | \$2,100.00 | Ş2 200 | |
| Stormwater 52001 | | | | |
| Transportation ;md Pubic V | and the second s | | | |
| | He'll Fee | Current fee | Descripbon of | |
| Fee TitSe | Amount | Amount | ahanr;e | Notes and E):pl;mation of Chnge |
| | | | | Previously called Flood Study Review; |
| | 1 | 1 | | separated the different types of Flood Studies to reflect the different levels of |
| Pre-Project Flood Study | | | | |
| Rit!'W | \$2,000.00 | "2.,000.00 | Namec,bange | review effort. |
| | | | | Previously called Flood Study Ree,iew; |
| | | | Name c!hange | separated the different types of Flood |
| Pre-Project Flood Study | | | and fee | sturuM to reflect the different evels of |
| Review - with CDC Review | \$3,000.00 | \$2,000.00 | incretie | review effort. |
| | | | | Previously called Flood Study Review; |
| Pre-Project P‰ood study | | | Name change | Sep,uated the different types.af Flood |
| Re-ie;Y -with | | | and fee | Stud1es to reflect the lifferent lev als of |
| CLOMR/CLOMR-f | \$2,500.00 | .\$2.,000.00 | increll:Se | -r-eview eflon. |
| | | | Name C:hange | Prenously called Flood Study Review; |
| Due Due wat Fland Chudu | | | | |
| Pre-Project Flood Study Rr.riew - City Project | 1 to 00 | ¢2 000 00 | and fee | Appl"cable to City funded projects which are |
| Kr.riew - City Project | \$0.00 | \$2,000.00 | decreas-e | man.aged by the City |
| | | | Name chani:e | i>reviously called combination orainPe & |
| Pre-Project Dual Flood & | \$3,500, plus | \$2.,000, pus | and fee | Flood Study; fee irKre.tS.e to reflect increases |
| Drainage Study Review | \$25 per ac | | increase | in review costs |
| R | 1 | | | PTevious V CIII ed flood Stud, Review; |
| | 1 | | | se:parate <i different="" flood<="" of="" td="" the="" types=""></i> |
| Post.Project Flood Study | | | | Studies to reflect the different levels of |
| Review • ffMA LO 4R | \$2,000.00 | \$2,000.00 | Namechange | review effort |
| | 1 | 1 Personal | | Pleviously called flood Study Review; |
| Post-Pro"ect Flood Study | 1 | | Name change | separa ted the different types of Flood |
| Review · FfMA LOMR and | | | and fee | Separa Studies to reflect the diffe-rent levels of |
| coc Revision | \$2.,500.00 | \$2,000.00 | incr}- | review effort |
| | 1 | 1.1 | | Previous!, called flood 5tudy Review |
| | | 1 | Namechange | separated the different typ!!s of Flood |
| Post-Prollect flood Study | | | ilnd fee | Studies to reflect the different levels of |
| RI!View - IOMR-f | \$1,000.00 | \$2,00000 | decrease | review effort |
| | 1 | 1 | 1 | |
| | | | Name cihan;e | Previ<>usly called Flood Study Re\•iew; |
| Post•P roject flood Study | | | and fee | Appficable to City funded projects which are |
| Review - City Project | \$0.00 | \$2,000.00 | deer- | mil.llil'e<1 by th4! City |
| 441302S.CDrainag:e study | S,J,oioo + | \$1250 + | | |
| Review Fee | S2.5/acre | \$10/acre | lift Increase | Increased review costs |
| | \$1,000 + | \$500+- | | terms prove which it is a |
| :122111,di To Permit | SB/acre | \$10/acre | Fff Increase | increased revPW com |

| Transportati:on | and | Public | Works | (Stormwater) | cont'd |
|-----------------|-----|--------|-------|--------------|--------|
|-----------------|-----|--------|-------|--------------|--------|

| Initial Floodplail'I De•,•elopment P@mit Applicition Review | \$\$10000. | tione | New fee | Review of FOP AppliCiltion for completa1es5 and to determine type of permit required; Intended to reduce delays in stilft of reviews for FDP ippl'ications; this is the bil:sefee for all fDPs unless othe1-wise note <d; additional<br="">fe-es will be added ,ooce permit type is ;det!!fillined</d;> |
|--|------------|-------------|---|---|
| Filoodpliin Development Permit - Structur.il De,.,elopment: Single Family R.esidential/Mu.lti-Family Residential - New C'.onstruction | | \$1,500.00 | Name change | P;reviouslycalled Floodplain Development Permit- sin rle family LOt; |
| floodpliin Development Permit - Structur.al Development: Single Family Re:s1dential/Multi-Fimily Residential - EllininII Str11cture., Relubitit:nio11 and/or Add'Ition 1non,-SDSI) | \$500.00 | \$1,500000 | Nameman11:e and ree decrease | Previously called Floodp.1ain De\●elopment P∙ermlt- Single family Lot; |
| fioodpliin oevelopment Permit - Sttuctun Development: Singfe family Re:sidential/Muelri-Famil,y Residential - u:isting structure, substantial Mprovement (sos,) | \$1,500.00 | ¢1,500-'00 | Name change | Previously called Floodplain, Develo;pment Permit- sin! <mark>!</mark> le Famlly Lot; |
| Floodplain 'Development Permit - Structur.il Oevelopment: tion- Resjdentlal/Mixed Use - New collStruction | \$1,750.00 | \$1,500.00 | Name change and fee increase | Previously called Floodplain Development Pe.nnit - Single Family Lot; |
| Floodprain Development Permit - Strocrural DeYelopment: Non RMidential/Maxed use - Elcistin: structure, Ret\abiliUtion and/,or Addition, non.s.o.s1) | \$75-0.00 | 1\$1500.(K) | N i me change and fee decreas.'!! | Previously called Floodplain Development Permit - Single Family Lot; |

Transportation and Public Works (Stormwater) cont'd

| | | | · · · · · · · · · · · · · · · · · · · | |
|--|------------------|------------|---------------------------------------|---|
| Floodplain pr,velopment Permit•5 I oevel pment: Non- Re.sidential/Miited Use - Existing structure, Substa 11tialImprovement ISPSII | \$1750.00 | S1500.00 | Namecha11ge a 'dfee increase | Previously called Floodplain• Development P it - single Famil, Lot; |
| l'loodpla1n i;ievelopm‼nt Permit -strlictural o'evelopment: Placement of Manufactured Home or Long- Tenn Recteatrorial V icle | \$750.00 <u></u> | SI,500.00 | Name change and fee decrease | Previously called floodplain OeYelopm,mt Pennit- single family LOt |
| l'loodpl i [?evelopment PermitStructural l);i1eiopm_ent:large Access-ory/Agricultural Structure'(>600 | \$250.00 | \$500.00 | Name change - and fee decrease | Previously called floodplain DeYelopm!'nt Permit- Msit; |
| Floodplain qeyelopment Permit - Structural oe•ieiopm_ent:s all Accessory/Agriailtural Structure [<600 sf] | \$0.00 | \$500.00 | Name change and fee jiecrease | Previously called floodpl_ain bevelopmen_t Permit- Basic; |
| l'loodplain Development Perm!' stnictural Developnient: Temporar; ructure, T rary storage | \$0.00 | \$500.00 | Name change and fee decrease | Prevlquslycal!ed Floodplain µe '.elopm!!nt Pennit- Basil:; |
| flcodplafo [!evelcpment Pennit ∙other Development: Minor Imp ments | \$0.00 | \$500.00 | Name change andfee decrease | Prevlous!ycalled Floodp)ain Development Permit-: Basic;, aampies include fence, wall, d:s. retairiin!! wall {less than 4 ft hight, etc. |
| Floodplain Deve,Jopment Permit ,Othei Developinent: I frut ctur gtalig n I fill site work (land IfJStl,Ir anc at Jess than I. acre} | \$1,00000. | \$2,000.00 | Name change and fee decrease | \li usly called Fl dp1ain DeYelopment Pennit- Fin; |
| f.loodplain De-elopment Permit- Other Developm n Infrastructure, grading and fill site v,ork [Isiid d urbance at I acre or more) | \$2.000.0D | \$2,000.00 | Name change | Previously called Floodplain Development PCILFm: - |

| Transportation and Public Works (Stormwater) cont'd | Transportation | and | Public Works | (Stormwater) | cont'd |
|---|----------------|-----|---------------------|--------------|--------|
|---|----------------|-----|---------------------|--------------|--------|

| | 1 | 1 | T | 1 |
|---|--|------------------|---------------|---|
| floodplain Developmen t | | | | |
| Permit - Other Oevelopment: | | | | |
| Channel Improyeme n,ts- | | | | |
| bank stabiliz:ation, grade | | | | |
| control, drop STUQuees, | 1 | | | Pireviou sly c.Ited Flood plain Development |
| ;mdfor retaining walls | \$2,000.00 | \$2.000.00 | Name cha nije | Permit - Filt |
| floodplain cet exopment | | | | |
| Permit- Other Development: | li in the second | | | |
| Drive.way, road, or parkin.g, | Ĺ | | | Pteviously called 'flood plain De delopme 11 |
| area conmuction | \$500.00 | \$500.00 | Na ma change | Permit - Basic; |
| floodpl'ain Development | | | | |
| Permit - other Development: | | | | |
| Util'ity crossing and/or | 1 | | | |
| stormwater outt.iJI | | | | Previously called Floodp1ain Oe\'elopmeilt |
| structures | \$500.00 | \$500.00 | Nime c'hange | Permit- 6asic; |
| | | | | s>reviously called Floodplain oe•,elo,pment |
| Food pl;l,in Development | | | Na-me change | Permit - &asic or Floodp[a.In Development |
| Permit Other oevetopmen t: | | | and fee | Permit - Single Ifamily Lat; or Floodplain |
| B.ri.♦e or cul'iert | \$1,000.00 | \$5-00 to \$2000 | standardized | Dtivelcpment . Fill |
| | | | | |
| Floodplain Development | | | | Previously called Floodplain Deelopment |
| Permit • Other Oerelopmen 1: | | | Name change | P,ermit- lla:sic; or Floodplain Developmen,t |
| Minmg, dre;dgin , excateation, | | | and fee | Permit- Sro n mily Lot; or Floodplain |
| or drilling operations | \$1,000.00 | ssoo to \$2,000 | standardized | Development . Fil |
| Floodptain Development | | | | |
| Permit - other Development: | | | Namedlanr;e | |
| Storage ,of ,equipment and/or | | | and fee | Previous ly called flood, plain oevell:fpment |
| materials | \$250.00 | S500.00 | d@{:rNSe | Permit. fill.Sic. |
| | | | | P-Hivious1y calfe(I floodplain Development |
| FJoodpl.ain Develcpment | 1 | | Name change | Permit- 8isic; or Floodplain Del{e:klpment |
| Permit - Other Oevefop ment: | 1 | | and fee | Permit - Sn;:le n.mil y La; or Floodplain |
| City Project | 150.00 | \$500 10 \$2,000 | decrei!Se | Development - Fil |
| Floodpfain Development | | | | |
| Pe.mit - Add-tionill Fees: | | | | Provides. funds for ciry to obtain Elevation |
| Elevation Certifiate | \$2,000.00 | None | New fee | certificate |
| F-Joodprain Development | | | | |
| Permit · Additional Fees: No- | | | | For review of Ho-Rist, cenfficates whe11 |
| Rise certificate Review | \$500.00 | None | New fee | Flood Study not required |
| Floodpfain Development | | | | |
| Permit -Additional fees: Dry | | | | |
| f1oodp1oofiag Certificate | | | | |
| Renew | \$500.00 | None | New fee | For review of Dry Ffoocfproofulg oerti1kat1!s |
| | | | | |
| Floodplain Development | | | | |
| Floodplain Development Permit - Additional Fees: coc | | | | for review and proctMtSling of CDC |

Transportatiion and Public Works '{Stormwater} cont'd

| Solid Waste 54001 Environmental Services Fee Title | Hew fee | None Current Fee Amount 5,00 | New fee Description of Change Increase GOP Haulers by \$1 per ton | For rewiew of Flood plain regulation variances Notes and Explanation of Change Inorease revenue by 2 for GOP halllen |
|--|---|---------------------------------------|--|--|
| Solid Waste 54001 Environmental Services Fee Title | Amount \$6.00 55001 Hew fee | Amount | Change Increase GOP Haulers by \$1 | Notes and Explanation of Change |
| Environmental Services Fee Title LandfiU Environmental Fee (per tonj- GPO Hauler Municipal Airports Fund | Amount \$6.00 55001 Hew fee | Amount | Change Increase GOP Haulers by \$1 | |
| Fee Title | Amount \$6.00 55001 Hew fee | Amount | Change Increase GOP Haulers by \$1 | |
| Fee Title // LandfiU Environmental Fee (per tonj- GPO Hauler # Municipal Airports Fund | Amount \$6.00 55001 Hew fee | Amount | Change Increase GOP Haulers by \$1 | |
| LandfiU Environmental Fee (per tonj- GPO Hauler Municipal Airports Fund | \$6.00 55001 Hew fee | | Increase GOP Haulers by \$1 | |
| (per tonj- GPO Hauler : Municipal Airports Fund | 55001 Hew fee | 5 ,.00 | Haulers by \$1 | Inorease revenue by 2 for GOP halllen |
| (per tonj- GPO Hauler : Municipal Airports Fund | 55001 Hew fee | <i>.</i> 5,.00 | | Inorease revenue by 2 for GOP halllen |
| Municipal Airports Fund | 55001 Hew fee | | | |
| | Hew fee | | | |
| | Hew fee | In Managerou | | |
| Aviiiuiiiii | | | The Party of the | |
| | and the second se | current Fee | Des.cript:ion of | |
| FeeT"Itle | Amount | AmOlffl | Change | Notes and anation of Change |
| Meacham T-Han::;u: 9'17 Sq. | | | | t. arllet Value. Rate Increase sased on tharket |
| | \$450.00 | 1.425.00 | \$2:5 increase | SUIVey |
| Macham T-Hangar:983 & | | | | Mai:ket value Rate Increase Based on Marke |
| 997 Sq. Ft. | \$475.00 | \$430.DO | ,\$45 inc:re,tse | survey |
| s,oinks T-Hangar: 858 Sq. R | \$350.00 | \$325.00 | \$25 incre.ase | IMarliet VallH!. Rite Incruse on Marke SUTVey |
| S>pinks T-H;mgilr: 1,00s sq. ft. \$ | \$375.00 | \$350.00 | 25 Increase | IMari:etvalue te Incre;ne Ba;Std on Miltke survey |
| Spir1\s T-Hangar. 1,110 Sq. R. S | \$425.00 | \$400.00 | S25 incre.ise | MiliketVillue Rate Increue Based on Mirike survey |
| 5pinl:s T,Hangar: 1,386 Sq. Ft. \$ | \$500.00 | \$475.00 | \$25 incre.;ise | M u b t Value Itate Increase Ilased on Marike survey |
| s,pinn H1angar: 1,650 sq. Ft. \$ | \$525.00 | \$5'00.00 | _55 ,increase | Market value Itate 1ncre.se II on Marke Surv,! <jt< td=""></jt<> |
| Chinks Titionium 1 600 Car Et | ¢FF() 00 | \$!>25.00 | \$2S:intrease | , arket value Rate Inc:ruse Bacsed on Marke |
| Spinks T-itiani;ar. 1,698 Sq. Ft. ; Spinks Box-Hangar: 3,000 sq. | \$55().00 | \$!>25.00 | 1525:intrease | survey Manet Value Rate tncru:R, a.isea on Mariie |
| | \$1,050.00 | \$950.00 | \$100 increase | survey |
| Spinks I!OX-ttilngar: 3,"72 Sq. | ,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | Manet Value Rate Incruse on Milrke |
| Ft. 1 | \$1,275.00 | \$1,.2.15.00 | \$60increil:Se | Suervey |
| Spinks Box-Hangar. 3,fiOO S,q. | s1,3u.oo | \$1,250.00 | S65 increa,se | ,t.1artei V1lue Rate increa <se 011="" based="" m.irte<br="">15∪TVe\'</se> |
| Spinks BOX·Hi-11,lla r: 6,600 Sq. | | | | t, arket Value Rate Incre.IM! s.ased on f, arke |
| ft1 | \$2,300,00 | , \$2,1:0(LOO | \$200 increase | SUNe')' |
| | | | Yearly OPI incrnse. I I contacted for | unding fees lit Puot field lire subject to Cl'I |
| | | | FY202Sto be dete min.ec1m | rncreases bilS:ed on the published chllnge |
| Siatory_ Landin fees \$ | \$1.90 | \$U15 | Aug. 2024. | from the us e.urHu of tabor and st.imtics for Juty z o n - 1111y 2024. |

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Aviation cont¹d

| Aviation cont o | | | | |
|--|--|--|---|---|
| | | | | |
| | | | 11 | |
| | | | 'l'eari',(CPI | |
| | | | increase as | |
| | | | contracted for | Landing Fees at Perot Field are subject. to CP |
| | | | FY:!.025 to be | inaease.s b - d on the published change |
| | 1 | 1 | determined in | from the US Bureau of Labor and 5Utimc.s |
| Nom-Signatory Landing Fees | \$2.24 | \$2.18 | Aug. 2024. | for July 2023 - July 2024. |
| | | | | |
| | 1 | 1 | | |
| | | | 'l'Uri',(CPI | |
| | | 1 | increase as | |
| | | 1 | contracted for | Linding fees at Perot field are subject to CP |
| | 1 | 1 | FY2025 to be | increases based on the published change |
| N.on-Signatory Landing Fees | | 1 | determined in | from the US Buteilu of Labor d Statistics |
| (MINIMUM FEE) | \$95.68 | \$92.98 | Aug. 202.4. | for July 2023 - July 2:024, |
| | 1950100 | 401.00 | D top Lot 1 | |
| | | | | |
| | | 1 | Vearl',(CPI | |
| | | 1 | incFease as | |
| | | | contracted for | Lniding Fee.sat Perot Field are s:u.bject to CP |
| | | 1 | FY2025 to be | increases based on the published change |
| Signatory Linding fees | | | determin,ed in | from the us Bureau Of Labor and Statutics |
| (MI•NIMUM FEE) | \$81.3,2. | \$79.03 | Aug, 2024. | for July 2023 July 2024, |
| | 1 | | | |
| Water and Sewer fund | 56001 | | | |
| | | | | |
| Water | | The second second | | and the second |
| water | r.ewfee | cmrentFee | Description a l | |
| Water Fee Title | r.ewfee Amount | cmrentFee Amount | Description a l Chance | Notes and Explanation of Chance |
| Sector And Sectors | | | | Notes and Explanation of Chance Result of ret ew of iill liib fees with |
| Fee Title | | | Chance | |
| Fee Title chemical Analysis Lilb Fee: | Amount | Amount | Chance Increase of | Result of rei ew of iill liib fees with |
| Fee Title chemical Analysis Lilb Fee: Allcalini <mark>:y</mark> | Amount | Amount | Chance Increase of | Result of retew of iill liiib fees with |
| Fee Title chemical Analysis Lilb Fee: Allcalinity Chemin Analysis Lab Fee: | Amount \$.2.5.00 | Amount \$15.00 | Chance Increase of \$10 | Result of rei ew of iill liib fees with con&-111tant Result of revie.'N of all lab fus with |
| Fee Title chemical Analysis Lilb Fee: Allcalinity Chemi I Analysis Lab Fee: monia tm!micaJAnily.sisllbfee: | Amount \$.2.5.00 | Amount \$15.00 | Chance Increase of \$10 <u>1110rease of \$3</u> Inaeaseof | Result of rei ew of iill liiib fees with con&-111tant Result of revie.'N of all lab fus with consultant |
| Fee Title chemical Analysis Lilb Fee: Allcalinity Chemi I Analysis Lab Fee: monia tm!micaJAnily.sisllbfee: | Amount \$.2.5.00 \$23.00 | Amount \$15.00 \$20.00 | Chance Increase of \$10 1110rease of \$3 | Result of rei ew of iill liib fees with con8-111tant Result of revie.'N of all lab f u s with consultant Result of review of all lab fees with |
| Fee Title chemical Analysis Lilb Fee: Allcalinity Chemi I Analysis Lab Fee: monia tm!micaJAnily.sisllbfee: | Amount \$.2.5.00 \$23.00 | Amount \$15.00 \$20.00 | Chance Increase of \$10 <u>1110rease of \$3</u> Inaeaseof | Result of rei ew of iill liib fees with con8-111tant Result of revie.'N of all lab f u s with consultant Result of review of all lab fees with |
| Fee Title chemical Analysis Lilb Fee: Allcalinity Chemi I Analysis Lab Fee: monia tm!micaJAnily.sisllbfee: BOD, Totals Day | Amount \$.2.5.00 \$23.00 | Amount \$15.00 \$20.00 | Chance Increase of \$10 1110rease of \$3 Inaeaseof \$11 | Result of rei ew of iill liib fees with con8-111tant Result of revie.'N of all lab f u s with consultant Result of review of all lab fees with consultant |
| Fee Title chemical Analysis Lilb Fee: Allcalinity Chemi I Analysis Lab Fee: monia tm!micaJAnaly.sisllbfee: BOD, Totals Day cmical AnalySiis Lab Fee: | Amount \$2.5.00 \$23.00 \$41.00 | Amount \$15.00 \$20.00 \$30.00 | Chance Increase of \$10 1110mase of \$3 Inaeaseof \$11 Increue of | Result of rei ew of iill liib fees with con8-111tant Result of revie.'N of all lab f u s with consultant Result of review of all lab fees with consultant Result of review ,of all lab fees with |
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|--|----------|-----------------|------------------|--|
| Cheml I Analysis Lab Fee: | | | | |
| cyanide, Amenab[e to | ł | | Increase of | Result of review of an lab fees with |
| Chlorination | S46.CO | \$30.00 | \$16 | consultant |
| Chemical Analysis Lab fee: | | | Increase of | Result of review of all fees with |
| Icvanide, Total | \$51!.00 | \$30.00 | \$28 | consultant |
| Cflemi I Analvsis Lab fee: | | | | |
| Dissolved organi,c carbon | | | rncreaseof | Result of review of all lab fees with |
| roocJ | SeLoo | \$ <u>30.00</u> | \$31 | consultanl |
| · · · · — | | | | |
| Cliemicai Analysis Lab fee: | ĺ | | | Result of review of all lab fees with |
| المتعادي المراجع والمرجع الشراعي والمتعادي والمتعادي والمتعادي والمتعاد والم | \$15.00 | \$15.00 | No Change | consultant |
| Chemical Analysis Lab fee: | [| | | Result of re ew of all labJ es with |
| Fluoride | \$21.0D | S20.oo | Increase of S I | coruultant |
| Chemical-Analysis Lab Fee: | | 1 | • | Result 9f review of all lab fees with_ |
| G in | \$110.00 | \$110.00 | No Change | consultant |
| | | | | |
| Chemical Analysis tab Fe; | | | | Resultofrevie•,, ofall lab fees with- |
| Hardness, calcium as CilCO3 | \$22:.00 | \$15.00 | Increa.se of \$7 | consilltant |
| Chemical Analysis Lab fee: | | | Increase-of | Result of review of all lab fees with |
| Hardness, Total | \$28.00 | \$15.00 | SU | consultant |
| Che calAna Lab fee: | | 1 | | Result of revie-u_of all la fees with |
| Nitt.lie | \$21.00 | SIB.00 | Increase of \$3 | |
| ChemicaUMIVs\51,!:I Fee: | | | | esult of review of all lab fees with |
| Nitrite | \$21.0D | \$18.00 | Increase of \$3 | co11SUJtant |
| Chemical Analysis Lab fee; | | | | |
| Nitrogen; Total Kjeldahl | | | | Result of review of all lal:i fees with |
| (TKN) | \$35.00 | \$30.00 | Increase of \$5 | consultant |
| | | | 1 | ł |
| Chemical Analysis Lab Fee: | | | Inaeaseof | Result of review of an lab fees with |
| Oil & Grease, Gravimetric | \$55.00 | S40.DD | \$15 | consultant |
| Chemit:;11 Analysis Lab Fee: | | 1 | Increase of | Result of review of all lab fees with |
| onho-phosphate | s::io.oo | S20.00 | \$10 | consultant |
| Chemica!Analysis -fe : | | | | Result_ofr11,view of all lab fees with_ |
| pH, Electrode | \$10.00 | SI0.00 | Nociiange | consultant |
| Chemical Analvsis Lab e: | | | | R!!sult o fr vie-«· of all I '! fee_s with |
| IIIH, field | \$10.00 | . \$10.00 | No Chani:i! | consultant |
| Chemical Analysis Lab fee: | | | | Result of revie'll of all lab fees with |
| Pliosphorus, Total | \$30.00 | \$25.00 | Incteise of \$5 | consultant |
| | | | | |
| Chemical A_nalysis Lab fee: | •= | | Increase of | Resultofrevle.,, of ail lab fees with |
| SGT-HEN! Non-polar material | \$47.00 | \$30.00 | \$17 | consultant |
| Chemical Analym Lab fee: | | | 1 | l;lt ofrevie f.n Jab fees with |
| soi; seuteable • • • | s1s.oo | \$15.00 | No Change | consuitant |
| Chemit:;11 Anal'(Sis t.ab fee: | | 1. | | Result of review of all lab_fe with |
| solids, Total • • | sis.co | \$15.DO | No Change | cimsultint |
| Chemical Analysis Lab fee: | | | | |
| SOiids, T ta!Diswlved | t. | 1 | | Result of review of all labfees with |
| Gravimetricl | \$21.00 | \$15.00 | Increase of \$6 | consultant |
| | | | | |
| Chemical Analysis Lab Fee: | | | | Result of review oh U lab fees with |
| SOiids, -rota! suspended | \$15.00 | \$15.00 | No Change | consultant |
| | | | | |
| chemical Aruilysis Lab Fee: | | | | Result of review of all lab fees with |
| SOiids. Volatile Total | \$22.00 | \$15.00 | Increase of \$7 | consultant |
| Chemical AllIllysis Lab Fee: | | | | |
| solids, Volatile Total | | | Increase of | Result of review of au lab fees with |
| sus11erided | \$25.00 | \$15.00 | \$10 | consultant |

Ordinance No. 27191-09-2024

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|--------------------------------|----------------|---------------------|--|---|
| chemical Arrafy5is Lab fee: | ł | | Increase of | Result of review of all lab fees v.rith |
| Silka | \$<3.00 | SZD.00 | <u>\$23</u> | consultant |
| Chemical Analysis Lab Fee:. | | | | Result of review of all lab fees with |
| Sulfate | \$1.7.00 | \$15.00 | Increase of \$2 | consultant |
| | i | | | |
| chemical Analysis Lab fee: | | | | Result of review of all lab fees with |
| Toh! Organic Caibo11 (TOC) | \$30.00 | \$30.00 | No Change | consultant |
| ch mi !flnalysis Lab Fe: | 1 · | 1 | , in the second se | ReJUI.t of revi!!W i:if all lab fees with |
| TUrbidity | \$1.0.00 | s.10.00 | No.Change | consultant |
| ch7mical .Ancilysis Ulb fee: | 1 | 0.10.00 | Increase of | Result of review < f all lab fees v.rith |
| UV254 | \$54.00 | S2D.00 | \$34 | consultant |
| Microbial Analysis tab Fee: | 1,304.00 | 1520.00 | 1534 Increase of | Result of review of all lab fees with |
| | | 407.00 | | |
| coliform, Fecal | \$38.00 | \$25.00 | \$1.3 | consultant |
| Missehiel Asseksis tob Face | | | | Result of review of all lab fees with |
| Microbial Analysis tab Fee: | | | | |
| Coliform, Total iMPN) | <u>\$40.00</u> | \$35.00 | Increase of SS | consultant |
| | ŀ | | | |
| Microbial Analysis Lab Fee: | | 1 | | Result of review of all lab fees with |
| coliform, Tc/EC (MPN) | \$40.00 | \$35.DCJ. | Increase of SS | consultant |
| Microbia/_AJ;lalvsis tab Fee: | | | | |
| Coliform, Tot.ii [Presence/ | | | | Result of review of all lab fees with |
| AbsertVI:e) | \$30.00 | \$30.00. | No Change | CDnsultant |
| Microbial Analysis tab Fee: | | 1 | - <u> </u> | |
| COftform, Tc.iEC (Presence / | | | | Result of revie\11 of all lab fees with |
| Absence) | \$30.00 | \$30.00, | No Change | consultant |
| Microbial. Analysis tab Fee: | 400.00 | <i>çoolooj</i> | | |
| Heterotrophic Plate count | | | increase of | Result of review of all lab fees Ylith |
| | 600 000 | 405 00 [°] | \$10 | CDnsultant |
| (HPC]. | <u>S3S.00</u> | \$25.00. | <u></u> | |
| MitK1bial AJ:!;alysis tab Fee: | | 1 | | Result of review of au lab fees with |
| <u>Microcvstin</u> | \$50.00 | sso.oo | Ncichan e | ccinsultant |
| Metal Analysis Lab Fee: EPA | | 1 | | |
| zoo_B Meta_ls, Total, Each | | | Increa.ie of | Result of review of all lab fees with |
| anal','te | \$25.00 | \$15.00 | <u>\$10</u> | consultant |
| | | | 1 | |
| Metal Analysis Lab Fee: EPA |] | | Increase of | Result of review of aU lab fees.with |
| 245.1 Metals, Meri:urv: WW | \$41.00 | \$30.00 | \$1.1. | consultant |
| | 1 | | | |
| Metal Analysis Lab Fee: EPA | | | increa.ie of | Result of review_Dfa lab fes with |
| 245.7Metals, t,1ercury WW | \$50.00 | \$40.00 | \$10 | consultant |
| Organic Analy u; tab Fee: EPA | | | | Reult of revie-11-of_all la fees W.101 |
| <u>\$242 vo1a 1e'/</u> | \$130.00 | t130.00 | No Change | consultant |
| | | | | |
| o nic Analysis tab Fee: EPA | | 1 | | Result of rel/ie•11 cf all lab fees with |
| 525.2 semi-Volatiles | \$240.00 | S24().00 | NoChane:e | consultant |
| Organic Analysis lab Fee: EPA | - | 1 | | Result of review of cill lab fees with |
| 533PI'AS | \$500.00 | N/A | New Fee | consultant |
| | - | | | |
| Organic Analysis Lab fee: EPA | | 1 | | |
| 551.1 Haloacetonmiles | l | | | Result of review of all lab fees vnth |
| (HM) | \$240.00 | \$240.00 | No Change | consultant |
| · · · | 1 | 1 | | |
| Organic Analysis Lab Fee: (;PA | ļ | 1 | | Result cifreview of all lab fees with |
| s·s2.2 Haloacetic Acids [KAAI. | | \$240_00 | No Change | consultant |
| organic_Analysis tab Fee: (;PA | | 1 | | [Result of re] liew of al/ !a fes with |
| 556 ciirbonvls | \$130.0D | SIS0.00 | No Change | rccinsultant |
| | | | 1 to change | remondant |

Water cont"d

| | 1 | 1 | 1 | |
|----------------------------------|-----------|-------------|--------------------------|--|
| organic Analysis Lab fee: EPA | | | | |
| 60S Org,mochlorine | | | Increase of | Result of review of all lab fees with |
| Pestkides il.I'ld PC-as | \$190.00 | \$1\$0.00 | \$10 | cons:ultant |
| Oipnic An;i!ysis Lab fee: EPA | | | | Result: of review of .II lib fees with |
| 624 \lolatiles | \$142.00 | \$BS.DO | Increase of \$7 | COMUltal"It |
| anamia Analysia Lab Face FDA | | | Ina-ease of | 11 on the of m111 international light force with |
| organic Analv-sis Lab Fee:. EPA | | | | 11.esult of re111ie ^{il} , of all lab fees with |
| 62S semi-volatiles | \$35-0.00 | \$300.00 | \$50 | 'COM'I.lltant |
| ori:anic Analysis Lab fee:. EPA | í | | | |
| 1657A orgaoo-pbosphor11S | | | | Result of rev, iew -of ill I lab fees with |
| pesticides | \$185.00 | \$185.00 | Noctiange | consultant |
| Org;inic Am1lys:is La'bfee; EPA | | | | |
| EO!UA Orgaoochlori:n,e, | | | | Result: of review of all lab fe,es with, |
| Pesticides | \$200.00 | ·\$2,00,00 | No Change | consultant |
| | 9200100 | (J2000 | ine enunge | |
| organic An;il'(Sis Lab fee: EPA | | | | Resutt of review ,of all lab fees with |
| SOUL PC&s rsolid | 50000 | \$150.00 | Nocbane:e | consultant |
| | | | | |
| organic Analysis Lib Fee: EPA | | | | Resu't of review , of all lab fees with |
| 1141A OP P-esticides | \$280.00 | \$200.00 | No Change | consultant |
| | | | | |
| organic Anafysis Lab Fee: EPA | | | | Re,sult of review on all lab fees with |
| B2606 volatiles | \$HD.OD | .;,150.00 | NoOllange | coruulunt |
| | | | | |
| Organic Anil.lysis Lab fee: EPA | | | | Result of review ,of all lab fees with |
| 82708 :Semi-Volatites | \$.300.00 | \$,:J.00.00 | No Cillange | co11ISUltam |
| , nodel comple cell estion Lills | | | | Result of review of all liib fees witti. |
| :.,pedal sample coll.ection Ulb | \$40.00 | 540.00 | No Change | consultant |
| fee:sample :Pidc-up | \$40.00 | 540.00* | No Change | consultant |
| special sample collection, Lab | | | | Result. of rev.ie- |
| Fee: Sample Collection | \$\$0.00 | Stop.cop | No c ⁱ l ange | consulttnt |
| | | | | |
| pedal sample colfection Lab | | | | |
| Fee: s.ample Collection (241 Hr | | | | Result of review, of all lab fes with |
| Notice! | \$10000 | -\$100.00 | No Change | C·OMUftilnl |
| | | | | |
| | 1 | | | fee bas been in place but review of fees |
| | ĺ l | | | su;gested water conservation fees 1,1ere |
| Wat:erCOMtiVitiDn fee - | | | | never ipproved via, ordimmce. seetin;i:: |
| F:irst Violation | \$2.5.00 | \$25,00 | No change | exJ)l1cit Maver and ,counci'l ilJ)Proval |
| | | | | |
| | | | | fee- h been iA pliKe but review of fees |
| | | | | suuested w er conservation Fees Weere |
| Wilte r conservation fee + | - | | | MVer approved VY ordil!IEC't!'. :Seekini:: |
| Second Violation | S.50.00 | \$50,00 | NOCbilnge | ei <pfidt and="" approval<="" counci1="" mayor="" td=""></pfidt> |
| | | | | fee has been in place but re-lifew of fees |
| | | | | su.sted water conservation, fees were |
| Weter a stign Fee - | | | | never approved via ordillance, seetini: |
| W ter o ation Third Vlo[at1on | ¢75.00 | 675 00 | No Change | |
| Third Violation | \$75.00 | \$75,00 | No Change | expticit Maver and coun;cil approval |