



# CITY COUNCIL AGENDA

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**DATE:** 10/15/2024    **REFERENCE NO.:** \*\*M&C 24-0896    **LOG NAME:** 2020ARPA NON-REV TRANSPORTATION ALLOCATIONS

**CODE:** G    **TYPE:** CONSENT    **PUBLIC HEARING:** NO

**SUBJECT:** (CD 2, CD 3, CD 5, CD 6, CD 7, CD 8, CD 9 and CD 11) Approve Allocations from the American Rescue Plan Act State and Local Fiscal Recovery Funds to Provide Additional Funding for the Grand Ave Sidewalk Project and for the Trinity Metro Bus Pad Project, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2025-2029 Capital Improvement Program

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### **RECOMMENDATION:**

It is recommended that the City Council:

1. Approve the allocation of up to \$1,000,000.00 from the American Rescue Plan Act, Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) for the Grand Ave Sidewalk project (City Project No. 104220);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund in the amount of \$1,000,000.00, transferred from the Grants Operating Federal Fund for the purpose of funding the Grand Ave Sidewalk project (City Project No. 104220);
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the 2018 Bond Program Fund in the amount of \$450,000.00 by increasing estimated receipts and appropriations in the Grand Ave Sidewalk project (City Project No. 104220) and decreasing estimated receipts and appropriations in the Sidewalks Bicycle Lanes Programmable project (City Project No. PB0002) by the same amount, for the purpose of converting to a static project;
4. Approve the allocation of up to \$504,959.00 from the American Rescue Plan Act, Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) for the Trinity Metro Bus Pad project (City Project No. 105012);
5. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund in the amount of \$504,959.00, transferred from the Grants Operating Federal Fund for the purpose of funding the Trinity Metro Bus Pad project (City Project No. 105012);
6. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund in the amount of \$1,623,000.00 by increasing estimated receipts and appropriations in the Trinity Metro Bus Pad project (City Project No. 105012) and decreasing estimated receipts and appropriations in the Sidewalk Improvements Programmable project (City Project No. P00127) by the same amount, for the purpose of converting to a static project; and
7. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

### **DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to allocate and appropriate additional American Rescue Plan Act (ARPA) funding for two projects: Grand Ave Sidewalk project and the Trinity Metro Bus Pad project. On May 21, 2024, M&C 24-0459, the City Council approved reductions in existing ARPA allocations, thereby identifying funds available for reallocation for the purposes stated herein.

The scope of the Grand Ave Sidewalk project (City Project No. 104220) is to improve pedestrian safety by providing a new sidewalk with Americans with Disabilities Act (ADA) ramps for Grand Avenue from Northside Drive to Main Street.

<b>Grand Ave Sidewalk - City Project No. 104220</b>			
<b>Fund</b>	<b>Existing Funding</b>	<b>Additional Funding</b>	<b>Project Total</b>
34018 - 2018 Bond Program Fund	\$450,000.00	\$0.00	\$450,000.00
31001 - Grants Cap Projects Federal	\$0.00	\$1,000,000.00	\$1,000,000.00
<b>Project Total</b>	<b>\$450,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,450,000.00</b>

The scope of the Trinity Metro Bus Pad project (City Project No. 105012) includes the installation of concrete bus pads, curb and gutter, sidewalks, and ADA ramps along Trinity Metro transit routes at multiple locations in the City. In collaboration with Trinity Metro, the City of Fort Worth will provide design services, project management services, and construction. The project aims to promote public transportation ridership and enhance the quality of life for our community.

<b>Trinity Metro Bus Pad - City Project No. 105012</b>			
<b>Fund</b>	<b>Existing Funding</b>	<b>Additional Funding</b>	<b>Project Total</b>
30100 – General Capital Projects Fund	\$1,623,000.00	\$0.00	\$1,623,000.00
31001 - Grants Cap Projects Federal	\$0.00	\$504,959.00	\$504,959.00
<b>Project Total</b>	<b>\$1,623,000.00</b>	<b>\$504,959.00</b>	<b>\$2,127,959.00</b>

Recommendations 3 and 6 will adjust appropriations between programmable projects and convert the Grand Ave Sidewalk project (City Project No. 104220) and the Trinity Metro Bus Pad project (City Project No. 105012) into static capital projects. This action is needed as future funding for these projects is anticipated from other funding sources and the scope of this project differs from that of the current programmable project.

**Allocation of ARPA Subtitle M Funding**

ARPA Section 603(c)(1)(D) provides that ARPA funds can be used for infrastructure projects, including certain transportation projects providing benefits to traffic and pedestrian safety. ARPA funding must be committed by December 31, 2024, and spent by December 31, 2026.

**Summary of ARPA Allocations To-Date**

The following chart reflects the current status for allocation of the City's ARPA funding under Subtitle M and incorporates each ARPA M&C on the October 15, 2024, Council Agenda:

<b>Status</b>	<b>Amount</b>	<b>M&amp;C</b>
Total CFW ARPA Subtitle M Funding	\$173,745,090	21-0445 362021 AMERICAN RESCUE PLAN
Allocations Approved To- Date	6,000,000	21-0794 25ARPA-VFW-TDG



<b>Status</b>	<b>Amount</b>	<b>M&amp;C</b>
Allocations Approved To- Date	2,500,000	22-0789 MMA INFRASTRUCTURE – COBB & HIGHLAND HILLS PARKS
Allocations Approved To- Date	3,200,000	22-0789 TARRANT AREA FOOD BANK FACILITY
Allocations Approved To- Date	2,000,000	22-0789 POLICE AND FIRE COVID WORKER'S COMPENSATION CLAIMS
Allocations Approved To- Date	1,458,372	22-0789 POLICE COVID HEALTH EXPENDITURES
Allocations Approved To- Date	750,000	22-0789 VISIT FORT WORTH SPECIAL EVENT FUNDING
Allocations Approved To- Date	4,411,080	22-0789 UNITED WAY ONE SECOND COLLABORATIVE
Allocations Approved To- Date	8,000,000	22-0789 DEEPLY AFFORDABLE HOUSING INFRASTRUCTURE & DRAINAGE
Allocations Approved To- Date	1,500,000	22-0789 FORT WORTH ZOO ROAD REPAIR, EROSION CONTROL, BROADBAND
Allocations Approved To- Date	200,000	22-0789 TX WESLEYAN ON-CAMPUS PUBLIC UTILITY RELOCATION
Allocations Approved To- Date	1,925,000	22-0789 WILL ROGERS MC AIR HANDLER REPLACEMENT
Allocations Approved To- Date	5,950,000	22-0789 WILL ROGERS MC CONCOURSE, LOBBY AND RESTROOM UPDATES
Allocations Approved To- Date	2,000,000	23-0284 ARPA FWTC INNOVATION PARTNERSHIP
Allocations Approved To- Date	50,000	23-0518 60WSTAMUS ILA
Allocations Approved To- Date	100,000	23-0609 ARPA\\_CENTRAL\\_MULTIMODAL\\_MOBILITY\\_HUB
Allocations Approved To- Date	-4,216,902	23-0609 ARPA\\_CENTRAL\\_MULTIMODAL\\_MOBILITY\\_HUB
Allocations Approved To- Date	4,500,000	23-0925 RFP 22-0146 BROADBAND ENHANCEMENTS CH CITY

Status	Amount	M&C
Allocations Approved To- Date	596,275	24-0180 WSTAMUS-MCO
Allocations Approved To- Date	-5,207,162.96	24-0459 13UPDATE AMERICAN RESCUE PLAN ALLOCATIONS
Allocations Approved To- Date	515,000	24-0458 2020INT IMPROV N. BEACH ST/WESTERN CENTER BLVD APPROPRIATION
Allocations Approved To- Date	2,020,500	24-0496 21MEADOWBROOK GOLF COURSE MAINTENANCE FACILITY
Allocations Approved To- Date	1,000,000	24-0567 20INTERMODAL PKWY CONSTRUCTION CONTRACT
Allocations Approved To- Date	2,307,939	24-0781 20ARPA NON-REV TRANSPORTATION ALLOCATIONS
Allocations Approved To- Date	-1,288,733	24-0807 13ARPA REDUCTION FOR THE WATER/SANITARY SEWER TEXAS
Pending Allocations	1,504,959	2020ARPA NON-REV TRANSPORTATION ALLOCATIONS (This M&C)
	<b>1,602,182.54</b>	<b>Unallocated Balance</b>

Funding for these projects was not included in the Fiscal Years 2025-2029 Capital Improvement Program (CIP) because the additional scope and funding needs were not identified at the time of CIP development. The actions in this M&C will amend the Fiscal Years 2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024.

These projects are located in COUNCIL DISTRICTS CD 2, CD 3, CD 5, CD 6, CD 7, CD 8, CD 9 and CD 11.

**FISCAL INFORMATION/CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the American Rescue Plan Act project within the Grants Operating Federal Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available, as appropriated, in the Grants Cap Projects Federal Fund for the Grand Ave Sidewalk, and Trinity Metro Bus Pad projects. Prior to any expenditures being incurred, the Transportation & Public Works Department shall be responsible for ensuring funds are available and that only expenditures allowable under the American Rescue Plan Act are charged to the ARPA funding source. Grant funds will be transferred to the Grants Cap Projects Federal Fund for the project on a reimbursement basis.

**TO**

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
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**FROM**

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
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**Submitted for City Manager's Office by:** Jessica McEachern (5804)

**Originating Department Head:**

Lauren Prieur (6035)

**Additional Information Contact:**

Monty Hall (8662)

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**ATTACHMENTS**

[2020ARPA NON-REV TRANSPORTATION ALLOCATIONS funds availability.pdf](#) (CFW Internal)

[2020ARPA NON-REV TRANSPORTATION ALLOCATIONS Updated FID table\\_2.xlsx](#) (CFW Internal)

[MC Map\\_GrandAve\\_CPN104220.pdf](#) (Public)

[MC Map\\_TrinityMetroBusPads\\_CPN105012.pdf](#) (Public)

[ORD.APP\\_2020ARPA NON-REV TRANSPORTATION ALLOCATIONS\\_30100\\_AO24\(R6\)\\_1.docx](#) (Public)

[ORD.APP\\_2020ARPA NON-REV TRANSPORTATION ALLOCATIONS\\_31001\\_AO24\(R2\).docx](#) (Public)

[ORD.APP\\_2020ARPA NON-REV TRANSPORTATION ALLOCATIONS\\_31001\\_AO24\(R5\)\\_1.docx](#) (Public)

[ORD.APP\\_2020ARPA NON-REV TRANSPORTATION ALLOCATIONS\\_34018\\_AO24\(R3\).docx](#) (Public)